

<b>September 2019</b>						
<b>Pflugerville ISD</b>						
<b>All Facilities</b>						
<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	\$36,625.00	\$3,116.08	\$20,600.00	\$244.86	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$5,743.00	\$459.13	\$1,238.00	\$54.47	\$0.00	\$0.00
Brookhollow Elementary	\$70,146.00	\$6,205.15	\$57,300.00	\$616.10	\$16.20	\$131.45
Caldwell Elementary	\$72,000.00	\$6,254.98	\$0.00	\$0.00	\$17.90	\$149.67
Cele Middle	\$160,200.00	\$13,672.37	\$104,570.00	\$831.74	\$33.60	\$220.35
Cele Rd Ag Facility	\$5,551.00	\$403.47	\$18,456.00	\$111.54	\$0.00	\$0.00
Connally High	\$333,300.00	\$30,343.12	\$255,800.00	\$4,672.69	\$69.05	\$517.23
Copperfield Elementary	\$65,653.00	\$2,919.61	\$79,000.00	\$1,311.61	\$9.20	\$105.13
Dearing Elementary School	\$78,640.00	\$6,175.19	\$53,282.00	\$354.00	\$15.10	\$126.29
Delco Elementary	\$66,700.00	\$2,346.95	\$66,300.00	\$1,308.29	\$15.20	\$137.03
Dessau Elementary	\$76,300.00	\$3,536.50	\$60,100.00	\$1,022.07	\$26.40	\$196.57
Dessau Middle	\$113,190.00	\$6,890.53	\$96,600.00	\$1,821.15	\$30.40	\$217.84
Hendrickson High	\$458,615.60	\$34,905.20	\$335,600.00	\$3,387.70	\$69.70	\$412.64
Highland Park Elementary	\$84,000.00	\$7,087.85	\$52,900.00	\$702.10	\$19.20	\$156.49
Kelly Lane Middle	\$157,600.00	\$13,031.00	\$209,800.00	\$1,988.60	\$40.30	\$258.10
Mott Elementary	\$105,400.00	\$8,763.50	\$14,993.00	\$372.72	\$21.00	\$156.29
Murchison Elementary	\$78,400.00	\$6,462.47	\$126,909.00	\$1,563.01	\$20.20	\$152.47
New Timmerman	\$82,200.00	\$7,023.97	\$61,000.00	\$649.40	\$0.00	\$0.00
Northwest Elementary	\$84,000.00	\$7,140.83	\$183,000.00	\$2,535.13	\$64.30	\$376.44
OC Portable #A	\$1,305.00	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$1,104.00	\$119.62	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$1,599.00	\$147.02	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$1,128.00	\$99.67	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$1,103.00	\$155.77	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$57,400.00	\$3,956.47	\$0.00	\$0.00	\$7.80	\$87.29
PACE/Old Timmerman	\$59,300.00	\$4,936.94	\$87,200.00	\$885.20	\$4.60	\$70.48
Park Crest Middle	\$135,682.00	\$10,283.48	\$91,600.00	\$924.80	\$24.10	\$172.96
Parmer Lane Elementary	\$68,268.00	\$3,347.40	\$179,100.00	\$1,768.52	\$11.90	\$146.71
Pfield Stadium	\$55,200.00	\$5,550.00	\$18,500.00	\$542.90	\$34.70	\$228.68
Pflugerville Elementary	\$57,212.00	\$5,105.40	\$57,300.00	\$616.10	\$10.80	\$112.34
Pflugerville High	\$379,841.05	\$31,281.07	\$286,100.00	\$3,489.07	\$55.30	\$383.27
Pflugerville Middle	\$144,300.00	\$13,356.83	\$557,700.00	\$5,245.30	\$13.30	\$116.21
Portable	\$5,120.00	\$457.53	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$91,900.00	\$7,372.00	\$13,100.00	\$452.00	\$19.80	\$150.18
River Oaks Elementary	\$48,228.00	\$3,127.82	\$134,000.00	\$2,155.76	\$16.90	\$171.44
Rock Gym	\$8,600.00	\$942.14	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$90,600.00	\$7,328.73	\$61,700.00	\$698.84	\$9.30	\$96.80
Ruth Barron Elementary	\$76,200.00	\$7,248.69	\$780,000.00	\$1,014.97	\$33.00	\$217.30
Spring Hill Elementary	\$69,800.00	\$5,867.17	\$93,200.00	\$939.20	\$11.80	\$108.31
Student Support Services	\$2,491.00	\$228.95	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$74,600.00	\$1,046.96	\$18,000.00	\$302.02	\$0.20	\$50.53
Transportation	\$17,507.00	\$1,869.95	\$41,000.00	\$712.26	\$0.10	\$50.01
Weiss High School	\$381,000.00	\$32,315.30	\$522,000.00	\$5,070.30	\$88.20	\$497.96
Westview Middle School	\$144,900.00	\$11,285.34	\$68,900.00	\$1,158.91	\$37.34	\$323.41
Wieland Elementary	\$63,200.00	\$1,935.67	\$490,000.00	\$564.91	\$16.69	\$157.40
Windermere Elementary East	\$68,400.00	\$5,633.23	\$54,000.00	\$1,182.91	\$19.00	\$146.17
Windermere Elementary West	\$54,600.00	\$4,716.06	\$36,000.00	\$918.85	\$12.00	\$109.37
<b>Grand Total</b>	<b>\$4,294,851.65</b>	<b>\$336,625.11</b>	<b>\$5,386,848.00</b>	<b>\$52,190.00</b>	<b>\$894.58</b>	<b>\$6,710.81</b>