

| <b>October 2019</b>           |                                     |                                     |  |                                      |                                      |                                      |
|-------------------------------|-------------------------------------|-------------------------------------|--|--------------------------------------|--------------------------------------|--------------------------------------|
| <b>Pflugerville ISD</b>       |                                     |                                     |  |                                      |                                      |                                      |
| <b>All Facilities</b>         |                                     |                                     |  |                                      |                                      |                                      |
| <b>Facility</b>               | <b>ELEC - Usage<br/>[Use - kWh]</b> | <b>ELEC - Usage<br/>[Cost - \$]</b> | <b>WATER - Usage<br/>[Use - Gallons]</b> | <b>WATER - Usage<br/>[Cost - \$]</b> | <b>N.GAS - Usage<br/>[Use - Mcf]</b> | <b>N.GAS - Usage<br/>[Cost - \$]</b> |
| Administration                | \$29,857.00                         | \$2,824.17                          | \$16,900.00                              | \$216.74                             | \$0.00                               | \$0.00                               |
| Ag Property Pflugerville Loop | \$6,578.00                          | \$522.19                            | \$1,365.00                               | \$54.87                              | \$0.00                               | \$0.00                               |
| Brookhollow Elementary        | \$58,771.00                         | \$5,738.50                          | \$44,300.00                              | \$499.10                             | \$19.90                              | \$166.49                             |
| Caldwell Elementary           | \$63,000.00                         | \$5,831.21                          | \$80.00                                  | \$1,751.17                           | \$13.70                              | \$131.94                             |
| Cele Middle                   | \$144,400.00                        | \$13,263.45                         | \$113,270.00                             | \$881.76                             | \$51.70                              | \$327.83                             |
| Cele Rd Ag Facility           | \$6,018.00                          | \$480.17                            | \$17,196.00                              | \$107.22                             | \$0.00                               | \$0.00                               |
| Connally High                 | \$298,300.00                        | \$29,286.82                         | \$258,300.00                             | \$4,713.25                           | \$69.73                              | \$468.52                             |
| Copperfield Elementary        | \$57,536.00                         | \$2,925.04                          | \$81,000.00                              | \$1,341.69                           | \$44.10                              | \$304.85                             |
| Dearing Elementary School     | \$75,360.00                         | \$6,326.96                          | \$43,340.00                              | \$305.00                             | \$30.00                              | \$211.01                             |
| Delco Elementary              | \$59,800.00                         | \$2,442.58                          | \$62,400.00                              | \$1,249.16                           | \$18.50                              | \$160.52                             |
| Dessau Elementary             | \$67,100.00                         | \$3,118.11                          | \$53,500.00                              | \$923.33                             | \$19.00                              | \$163.33                             |
| Dessau Middle                 | \$98,926.00                         | \$6,786.26                          | \$83,000.00                              | \$1,609.68                           | \$42.80                              | \$297.52                             |
| Hendrickson High              | \$392,027.60                        | \$33,049.12                         | \$400,900.00                             | \$3,975.40                           | \$137.40                             | \$821.35                             |
| Highland Park Elementary      | \$66,800.00                         | \$6,219.32                          | \$59,200.00                              | \$758.80                             | \$32.50                              | \$236.72                             |
| Kelly Lane Middle             | \$131,600.00                        | \$12,021.94                         | \$215,800.00                             | \$2,042.60                           | \$55.60                              | \$365.46                             |
| Mott Elementary               | \$104,600.00                        | \$9,124.61                          | \$74,261.00                              | \$657.51                             | \$44.30                              | \$288.00                             |
| Murchison Elementary          | \$71,600.00                         | \$6,388.09                          | \$91,350.00                              | \$1,358.59                           | \$25.10                              | \$195.46                             |
| New Timmerman                 | \$75,200.00                         | \$6,713.01                          | \$63,100.00                              | \$668.30                             | \$0.00                               | \$0.00                               |
| Northwest Elementary          | \$73,200.00                         | \$6,508.55                          | \$78,000.00                              | \$1,471.38                           | \$24.40                              | \$180.87                             |
| OC Portable #A                | \$1,077.00                          | \$154.24                            | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| OC Portable #B                | \$691.00                            | \$100.64                            | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| OC Portable #C                | \$990.00                            | \$128.54                            | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| OC Portable #D                | \$960.00                            | \$87.07                             | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| OC Portable #E                | \$775.00                            | \$151.38                            | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| Opportunity Center            | \$44,600.00                         | \$3,327.05                          | \$0.00                                   | \$0.00                               | \$63.10                              | \$407.25                             |
| PACE/Old Timmerman            | \$50,560.00                         | \$4,413.92                          | \$77,600.00                              | \$798.80                             | \$5.00                               | \$83.45                              |
| Park Crest Middle             | \$105,736.68                        | \$8,997.94                          | \$71,600.00                              | \$744.80                             | \$43.20                              | \$296.35                             |
| Parmer Lane Elementary        | \$60,704.00                         | \$3,201.96                          | \$178,900.00                             | \$1,698.03                           | \$13.80                              | \$145.81                             |
| Pfield Stadium                | \$49,600.00                         | \$5,308.27                          | \$27,300.00                              | \$613.00                             | \$21.40                              | \$174.84                             |
| Pflugerville Elementary       | \$45,164.00                         | \$4,518.78                          | \$50,000.00                              | \$550.40                             | \$7.30                               | \$96.26                              |
| Pflugerville High             | \$308,163.00                        | \$28,124.49                         | \$258,400.00                             | \$3,364.31                           | \$81.50                              | \$565.36                             |
| Pflugerville Middle           | \$124,500.00                        | \$11,376.44                         | \$502,800.00                             | \$4,751.20                           | \$29.30                              | \$218.88                             |
| Portable                      | \$3,920.00                          | \$396.65                            | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| Riojas Elementary             | \$80,100.00                         | \$7,149.05                          | \$58,200.00                              | \$684.08                             | \$29.00                              | \$205.63                             |
| River Oaks Elementary         | \$41,953.00                         | \$2,843.64                          | \$54,000.00                              | \$939.23                             | \$16.70                              | \$157.98                             |
| Rock Gym                      | \$5,640.00                          | \$750.79                            | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| Rowe Lane Elementary          | \$76,200.00                         | \$6,882.05                          | \$71,000.00                              | \$750.45                             | \$24.00                              | \$178.72                             |
| Ruth Barron Elementary        | \$65,700.00                         | \$6,799.46                          | \$88,000.00                              | \$1,091.25                           | \$23.80                              | \$177.64                             |
| Spring Hill Elementary        | \$58,000.00                         | \$5,174.75                          | \$69,300.00                              | \$724.10                             | \$18.40                              | \$158.13                             |
| Student Support Services      | \$1,924.00                          | \$233.33                            | \$0.00                                   | \$0.00                               | \$0.00                               | \$0.00                               |
| Support Services              | \$68,400.00                         | \$1,190.96                          | \$17,100.00                              | \$296.76                             | \$0.40                               | \$51.66                              |
| Transportation                | \$15,516.00                         | \$1,747.24                          | \$75,000.00                              | \$1,288.34                           | \$18.90                              | \$151.25                             |
| Weiss High School             | \$323,250.00                        | \$30,482.13                         | \$766,100.00                             | \$7,267.20                           | \$67.10                              | \$410.73                             |
| Westview Middle School        | \$131,100.00                        | \$10,659.75                         | \$62,500.00                              | \$1,039.56                           | \$89.78                              | \$513.32                             |
| Wieland Elementary            | \$57,800.00                         | \$1,495.95                          | \$46,000.00                              | \$547.09                             | \$15.10                              | \$140.93                             |
| Windermere Elementary East    | \$58,200.00                         | \$5,275.85                          | \$34,000.00                              | \$943.79                             | \$22.40                              | \$180.42                             |
| Windermere Elementary West    | \$53,600.00                         | \$4,869.70                          | \$59,000.00                              | \$1,232.01                           | \$12.10                              | \$123.02                             |
| <b>Grand Total</b>            | <b>\$3,715,497.28</b>               | <b>\$315,412.12</b>                 | <b>\$4,324,062.00</b>                    | <b>\$53,909.95</b>                   | <b>\$1,231.01</b>                    | <b>\$8,757.50</b>                    |