

October 2020
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	25,163.00	\$2,370.33	16,100.00	\$256.94	0.00	\$0.00
Ag Property Pflugerville Loop	4,910.00	\$443.40	1,115.00	\$54.08	0.00	\$0.00
Brookhollow Elementary	60,631.00	\$5,277.49	25,100.00	\$401.25	13.70	\$153.96
Caldwell Elementary	51,000.00	\$4,717.63	37,000.00	\$1,334.08	20.20	\$192.64
Cele Middle	101,200.00	\$9,783.93	56,280.00	\$554.14	25.60	\$209.92
Cele Rd Ag Facility	4,671.00	\$395.64	15,914.00	\$102.83	0.00	\$0.00
Connally High	254,557.00	\$22,353.62	107,000.00	\$2,390.68	73.79	\$557.02
Copperfield Elementary	46,244.00	\$3,542.69	35,000.00	\$650.39	0.00	\$147.56
Dearing Elementary School	58,240.00	\$5,064.07	31,982.00	\$253.63	0.00	\$0.00
Delco Elementary	57,000.00	\$1,919.81	37,300.00	\$869.09	9.30	\$129.47
Dessau Elementary	53,500.00	\$5,577.71	32,800.00	\$614.28	8.20	\$122.85
Dessau Middle	81,300.00	\$7,994.04	58,500.00	\$1,229.40	8.60	\$125.25
Elementary School #22	2,599.00	\$267.51	0.00	\$0.00	0.00	\$0.00
Hendrickson High	291,638.00	\$26,459.72	197,100.00	\$2,141.20	99.50	\$664.36
Highland Park Elementary	57,400.00	\$5,673.25	77,200.00	\$920.80	31.30	\$258.66
Kelly Lane Middle	102,800.00	\$9,750.15	156,700.00	\$1,510.70	40.10	\$311.01
Middle school #7	4,400.00	\$419.65	0.00	\$0.00	0.00	\$0.00
Mott Elementary	60,400.00	\$6,169.52	47,137.00	\$505.08	11.30	\$128.02
Murchison Elementary	51,200.00	\$4,608.09	59,977.00	\$1,199.36	18.20	\$273.03
New Timmerman	55,200.00	\$5,289.56	29,400.00	\$365.00	0.00	\$0.00
Northwest Elementary	57,300.00	\$5,331.54	4,000.00	\$506.80	20.30	\$179.56
OC Portable #A	367.00	\$84.76	0.00	\$0.00	0.00	\$0.00
OC Portable #B	254.00	\$29.15	0.00	\$0.00	0.00	\$0.00
OC Portable #C	731.00	\$68.63	0.00	\$0.00	0.00	\$0.00
OC Portable #D	653.00	\$62.19	0.00	\$0.00	0.00	\$0.00
OC Portable #E	1,214.00	\$153.85	0.00	\$0.00	0.00	\$0.00
Opportunity Center	35,000.00	\$2,720.44	0.00	\$0.00	31.10	\$257.47
PACE/Old Timmerman	44,299.00	\$3,953.88	22,100.00	\$370.50	4.80	\$101.02
Park Crest Middle	105,874.00	\$8,561.15	37,700.00	\$548.67	29.80	\$249.74
Parmer Lane Elementary	60,759.00	\$3,141.28	72,200.00	\$1,086.52	44.40	\$317.30
Pfield Stadium	39,900.00	\$4,467.52	29,200.00	\$630.10	22.90	\$40.56
Pflugerville Elementary	34,063.00	\$3,585.66	28,900.00	\$445.71	13.20	\$150.99
Pflugerville High	266,538.00	\$23,275.77	113,000.00	\$2,031.55	67.10	\$701.53
Pflugerville Middle	102,600.00	\$11,055.44	514,900.00	\$6,290.35	51.70	\$380.01
Portable	2,470.00	\$271.37	0.00	\$0.00	0.00	\$0.00
Riojas Elementary	65,700.00	\$6,315.64	7,300.00	\$426.06	24.70	\$204.77
River Oaks Elementary	32,000.00	\$3,526.94	28,000.00	\$544.38	12.80	\$153.99
Rock Gym	2,680.00	\$576.07	0.00	\$0.00	0.00	\$0.00
Rowe Lane Elementary	61,600.00	\$5,242.25	31,100.00	\$529.01	48.70	\$342.23
Ruth Barron Elementary	55,800.00	\$5,618.71	31,000.00	\$417.95	24.20	\$201.91
Spring Hill Elementary	64,000.00	\$5,731.84	35,500.00	\$522.93	15.00	\$161.70
Student Support Services	1,638.00	\$201.46	0.00	\$0.00	0.00	\$0.00
Support Services	64,900.00	\$4,947.49	16,400.00	\$307.20	5.30	\$93.65
Transportation	9,960.00	\$1,262.23	12,000.00	\$295.59	19.60	\$175.56
Weiss High School	241,772.00	\$23,745.10	372,500.00	\$4,792.47	51.10	\$355.97
Westview Middle School	99,500.00	\$9,964.36	37,100.00	\$670.26	45.82	\$359.68
Windermere Elementary East	36,000.00	\$4,004.71	23,000.00	\$758.45	5.20	\$103.40
Windermere Elementary West	61,200.00	\$5,049.43	21,000.00	\$739.76	14.60	\$159.32
Grand Total	2,972,825.00	\$271,026.67	2,490,505.00	\$37,700.68	927.60	\$8,115.75