

**September 2018****Pflugerville ISD****All Facilities**

<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	33,376.00	3,248.84	18,500.00	214.88	0.00	0.00
Ag Property Pflugerville Loop	8,013.00	658.35	4,653.00	34.90	0.00	0.00
Brookhollow Elementary	71,966.00	6,941.70	44,400.00	468.54	24.30	189.76
Caldwell Elementary	63,000.00	6,467.03	69,000.00	1,574.26	19.50	161.08
Cele Middle	147,400.00	13,878.47	89,470.00	744.94	44.70	301.57
Cele Rd Ag Facility	3,640.00	336.28	24,005.00	131.94	0.00	0.00
Connally High	309,723.00	27,122.63	183,300.00	3,494.32	57.86	513.55
Copperfield Elementary	67,246.00	3,506.75	60,000.00	1,025.46	13.00	123.77
Dearing Elementary School	67,680.00	6,382.68	58,675.00	385.00	19.90	168.36
Delco Elementary	65,800.00	2,655.94	75,800.00	1,451.49	16.60	145.56
Dessau Elementary	69,100.00	3,875.99	43,100.00	767.30	39.70	285.30
Dessau Middle	102,641.00	6,982.71	78,000.00	1,534.24	51.80	358.49
Hendrickson High	452,750.30	40,142.02	364,600.00	3,405.71	83.40	542.86
Highland Park Elementary	73,600.00	7,411.54	36,800.00	529.08	16.40	142.56
Kelly Lane Middle	146,800.00	14,165.99	187,700.00	1,665.10	41.40	291.93
Mott Elementary	88,200.00	8,650.49	65,450.00	606.86	30.20	223.68
Murchison Elementary	73,600.00	6,956.55	83,134.00	1,262.88	18.60	155.71
New Timmerman	70,400.00	7,259.96	53,100.00	541.19	0.00	0.00
Northwest Elementary	72,000.00	7,076.78	70,000.00	1,258.82	10.50	127.59
OC Portable #A	915.00	135.59	0.00	0.00	0.00	0.00
OC Portable #B	864.00	132.57	0.00	0.00	0.00	0.00
OC Portable #C	1,842.00	257.89	0.00	0.00	0.00	0.00
OC Portable #D	803.00	79.56	0.00	0.00	0.00	0.00
OC Portable #E	1,704.00	254.52	0.00	0.00	0.00	0.00
Opportunity Center	54,800.00	4,234.88	0.00	0.00	11.40	112.69
PACE/Old Timmerman	11,461.00	1,187.61	221,800.00	1,949.83	0.00	0.00
Park Crest Middle	122,666.40	10,256.08	77,400.00	744.09	37.90	271.02
Parmer Lane Elementary	59,253.00	3,992.59	101,800.00	1,283.25	13.60	159.75
Pfield Stadium	49,900.00	5,767.85	23,200.00	557.54	16.40	142.56
Pflugerville Elementary	58,089.00	5,735.73	56,000.00	565.40	8.80	97.16
Pflugerville High	402,889.45	33,696.05	163,700.00	1,954.16	76.10	543.83
Pflugerville Middle	147,300.00	15,079.04	167,200.00	1,617.92	17.40	148.55
Portable	4,097.00	429.87	0.00	0.00	0.00	0.00
Riojas Elementary	80,800.00	7,693.66	499,100.00	2,966.08	12.50	128.61
River Oaks Elementary	43,583.00	3,216.50	65,000.00	1,106.15	27.60	248.35
Rock Gym	5,520.00	780.38	0.00	0.00	0.00	0.00
Rowe Lane Elementary	78,200.00	7,545.11	68,600.00	737.13	9.10	98.95
Ruth Barron Elementary	74,500.00	4,508.74	70,000.00	687.81	13.30	132.91
Spring Hill Elementary	59,200.00	5,619.37	60,200.00	600.47	24.90	193.35
Student Support Services	2,481.00	307.23	0.00	0.00	0.00	0.00
Support Services	61,900.00	725.16	17,800.00	192.91	0.00	61.46
Weiss High School	334,500.00	31,454.91	81,300.00	1,045.16	36.30	275.04
Westview Middle School	124,400.00	10,755.20	65,300.00	1,104.61	47.67	424.57
Wieland Elementary	73,000.00	2,192.93	42,000.00	509.32	20.79	192.19
Windermere Elementary East	61,800.00	6,352.10	49,000.00	985.61	24.50	190.96
Windermere Elementary West	56,800.00	5,338.86	54,000.00	1,045.45	17.90	151.52
<b>Grand Total</b>	<b>3,960,203.15</b>	<b>341,450.68</b>	<b>3,493,087.00</b>	<b>40,749.80</b>	<b>904.02</b>	<b>7,305.24</b>