

<b>November 2019</b>						
<b>Pflugerville ISD</b>						
<b>All Facilities</b>						
<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	\$26,304.00	\$3,855.19	\$18,200.00	\$226.62	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$18.00	\$357.42	\$1,376.00	\$54.90	\$0.00	\$0.00
Brookhollow Elementary	\$42,506.00	\$4,225.09	\$45,500.00	\$509.90	\$34.60	\$224.64
Caldwell Elementary	\$40,500.00	\$3,493.71	\$141,000.00	\$3,660.35	\$40.80	\$255.09
Cele Middle	\$91,600.00	\$9,054.39	\$84,270.00	\$715.05	\$53.70	\$299.16
Cele Rd Ag Facility	\$3,269.00	\$325.69	\$18,446.00	\$111.50	\$0.00	\$0.00
Connally High	\$234,900.00	\$24,413.91	\$219,200.00	\$3,724.91	\$200.88	\$1,011.30
Copperfield Elementary	\$39,836.00	\$2,012.13	\$93,000.00	\$1,486.57	\$52.70	\$318.57
Dearing Elementary School	\$49,440.00	\$4,235.11	\$36,041.00	\$271.99	\$23.40	\$158.30
Delco Elementary	\$40,700.00	\$1,498.02	\$61,700.00	\$1,214.80	\$26.50	\$188.08
Dessau Elementary	\$43,300.00	\$1,692.77	\$47,700.00	\$818.60	\$88.10	\$494.86
Dessau Middle	\$67,587.00	\$4,698.45	\$76,700.00	\$1,482.47	\$47.70	\$293.68
Hendrickson High	\$256,595.85	\$23,176.17	\$348,800.00	\$3,506.50	\$205.10	\$1,056.12
Highland Park Elementary	\$45,800.00	\$4,275.41	\$56,000.00	\$730.00	\$54.20	\$321.99
Kelly Lane Middle	\$89,600.00	\$8,032.42	\$199,100.00	\$1,892.30	\$46.50	\$282.29
Mott Elementary	\$67,400.00	\$5,879.27	\$59,347.00	\$571.77	\$80.20	\$422.35
Murchison Elementary	\$46,400.00	\$4,273.02	\$81,330.00	\$1,300.99	\$37.70	\$239.33
New Timmerman	\$47,600.00	\$3,989.59	\$64,500.00	\$680.90	\$0.00	\$0.00
Northwest Elementary	\$45,300.00	\$3,836.88	\$50,000.00	\$1,106.40	\$84.50	\$444.40
OC Portable #A	\$375.00	\$109.14	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$204.00	\$58.37	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$563.00	\$134.09	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$225.00	\$26.17	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$905.00	\$186.41	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$27,400.00	\$2,168.49	\$0.00	\$0.00	\$102.90	\$559.06
PACE/Old Timmerman	\$47,100.00	\$4,278.28	\$69,600.00	\$726.80	\$39.10	\$111.61
Park Crest Middle	\$73,121.00	\$6,432.29	\$79,300.00	\$814.10	\$76.40	\$430.27
Parmer Lane Elementary	\$45,947.00	\$2,589.93	\$88,600.00	\$1,204.08	\$60.10	\$337.85
Pfield Stadium	\$43,300.00	\$4,807.66	\$33,000.00	\$664.30	\$86.60	\$477.94
Pflugerville Elementary	\$33,196.00	\$3,798.29	\$59,900.00	\$639.50	\$57.40	\$337.06
Pflugerville High	\$219,198.68	\$21,718.86	\$522,500.00	\$5,782.83	\$353.40	\$1,840.56
Pflugerville Middle	\$95,100.00	\$8,248.22	\$156,100.00	\$1,630.90	\$221.10	\$1,137.59
Portable	\$3,029.00	\$388.77	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$54,600.00	\$4,858.88	\$8,500.00	\$431.43	\$107.80	\$553.29
River Oaks Elementary	\$27,664.00	\$1,985.40	\$44,000.00	\$770.52	\$56.60	\$323.28
Rock Gym	\$8,840.00	\$1,220.56	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$46,200.00	\$4,463.47	\$58,900.00	\$683.30	\$35.60	\$214.98
Ruth Barron Elementary	\$45,900.00	\$4,789.12	\$60,000.00	\$820.19	\$90.10	\$472.84
Spring Hill Elementary	\$42,400.00	\$3,873.10	\$72,100.00	\$749.30	\$35.10	\$226.28
Student Support Services	\$1,000.00	\$164.63	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$186.00	\$1,656.99	\$15,800.00	\$282.97	\$141.10	\$712.31
Transportation	\$13,108.00	\$1,912.39	\$46,000.00	\$816.35	\$71.50	\$385.01
Weiss High School	\$219,192.00	\$20,277.92	\$153,800.00	\$1,756.50	\$234.50	\$723.00
Westview Middle School	\$90,100.00	\$7,346.73	\$60,800.00	\$1,014.77	\$166.58	\$882.66
Wieland Elementary	\$32,900.00	\$410.33	\$43,000.00	\$529.27	\$34.30	\$191.22
Windermere Elementary East	\$34,800.00	\$4,105.56	\$20,000.00	\$746.35	\$81.20	\$451.61
Windermere Elementary West	\$37,200.00	\$4,022.94	\$40,000.00	\$1,025.64	\$44.50	\$272.53
<b>Grand Total</b>	<b>\$2,522,409.53</b>	<b>\$229,357.63</b>	<b>\$3,334,110.00</b>	<b>\$45,155.62</b>	<b>\$3,172.46</b>	<b>\$16,651.11</b>