

**October 2018**  
**Pflugerville ISD**  
**All Facilities**

<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	25,589.00	2,854.14	25,100.00	260.89	0.00	0.00
Ag Property Pflugerville Loop	7,658.00	652.15	3,489.00	31.24	0.00	0.00
Brookhollow Elementary	55,706.00	5,709.30	59,200.00	592.12	50.10	320.57
Caldwell Elementary	49,500.00	5,038.69	66,000.00	1,736.66	14.50	124.45
Cele Middle	108,600.00	11,391.10	84,700.00	717.52	77.30	426.89
Cele Rd Ag Facility	3,629.00	358.27	42,021.00	208.90	0.00	0.00
Connally High	268,940.00	25,477.63	0.00	0.00	83.92	620.89
Copperfield Elementary	56,040.00	3,556.37	50,000.00	875.03	34.20	235.90
Dearing Elementary School	63,640.00	5,826.13	61,812.00	403.04	23.50	161.47
Delco Elementary	54,300.00	2,762.53	68,400.00	1,339.79	58.50	371.42
Dessau Elementary	58,600.00	3,236.65	45,400.00	801.68	61.10	385.93
Dessau Middle	85,852.00	6,246.13	80,200.00	1,568.44	37.80	255.97
Hendrickson High	359,390.90	33,689.06	329,700.00	3,114.30	226.50	1,292.34
Highland Park Elementary	53,400.00	5,376.48	33,200.00	499.02	32.40	223.06
Kelly Lane Middle	113,600.00	11,846.04	170,100.00	1,518.14	91.70	549.74
Mott Elementary	80,200.00	7,615.88	77,076.00	673.69	26.40	175.78
Murchison Elementary	59,600.00	5,851.80	80,471.00	1,247.58	41.40	272.64
New Timmerman	58,400.00	6,226.80	53,800.00	547.03	0.00	0.00
Northwest Elementary	56,100.00	5,533.00	84,000.00	1,410.31	46.10	295.49
OC Portable #A	601.00	132.01	0.00	0.00	0.00	0.00
OC Portable #B	651.00	134.98	0.00	0.00	0.00	0.00
OC Portable #C	1,320.00	230.97	0.00	0.00	0.00	0.00
OC Portable #D	539.00	55.85	0.00	0.00	0.00	0.00
OC Portable #E	1,112.00	219.76	0.00	0.00	0.00	0.00
Opportunity Center	36,600.00	3,098.57	0.00	0.00	23.20	172.38
PACE/Old Timmerman	6,087.00	1,066.73	142,700.00	1,289.35	0.00	0.00
Park Crest Middle	92,036.70	8,009.93	95,800.00	897.73	33.40	228.57
Parmer Lane Elementary	54,259.00	3,594.33	97,800.00	1,221.97	33.50	262.73
Pfield Stadium	41,300.00	5,166.06	25,100.00	570.89	42.20	277.05
Pflugerville Elementary	38,570.00	4,381.59	53,000.00	540.35	15.10	127.76
Pflugerville High	284,495.95	28,530.37	1,060,900.00	10,253.58	79.70	528.20
Pflugerville Middle	108,000.00	11,262.71	91,600.00	986.66	85.90	517.80
Portable	2,537.00	344.55	0.00	0.00	0.00	0.00
Riojas Elementary	67,900.00	6,455.63	636,800.00	3,678.77	52.10	302.57
River Oaks Elementary	37,119.00	2,927.64	69,000.00	1,166.98	37.60	285.87
Rock Gym	3,960.00	952.96	0.00	0.00	0.00	0.00
Rowe Lane Elementary	70,400.00	6,803.78	67,800.00	732.69	25.50	185.04
Ruth Barron Elementary	63,100.00	4,011.07	81,000.00	771.72	49.60	290.24
Spring Hill Elementary	50,800.00	4,811.63	87,400.00	827.59	38.60	257.21
Student Support Services	1,773.00	306.05	0.00	0.00	0.00	0.00
Support Services	57,000.00	1,131.70	14,800.00	175.33	0.00	45.53
Weiss High School	255,750.00	25,504.99	1,800.00	423.91	150.60	845.70
Westview Middle School	107,000.00	9,466.18	68,200.00	1,121.82	41.18	357.89
Wieland Elementary	52,200.00	2,240.98	45,000.00	527.14	19.47	169.10
Windermere Elementary East	47,400.00	5,173.30	43,000.00	1,036.60	38.10	242.12
Windermere Elementary West	47,200.00	4,641.75	50,000.00	1,128.56	20.50	157.50
<b>Grand Total</b>	<b>3,148,455.55</b>	<b>289,904.22</b>	<b>4,146,369.00</b>	<b>44,897.02</b>	<b>1,691.66</b>	<b>10,965.80</b>