

<b>December 2019</b>						
<b>Pflugerville ISD</b>						
<b>All Facilities</b>						
<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	\$22,150.00	\$3,496.37	\$14,400.00	\$197.74	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$4,313.00	\$393.45	\$3,455.00	\$61.47	\$0.00	\$0.00
Brookhollow Elementary	\$37,942.00	\$3,665.93	\$36,300.00	\$427.10	\$34.80	\$239.35
Caldwell Elementary	\$37,500.00	\$3,186.41	\$0.00	\$0.00	\$32.40	(\$28.07)
Cele Middle	\$78,000.00	\$7,223.80	\$64,430.00	\$600.99	\$42.20	\$271.73
Cele Rd Ag Facility	\$373.00	\$327.44	\$19,222.00	\$114.17	\$0.00	\$0.00
Connally High	\$148,735.00	\$23,019.80	\$38,000.00	\$4,493.13	\$177.40	\$1,098.18
Copperfield Elementary	\$33,182.00	\$1,190.99	\$65,000.00	\$1,076.31	\$39.60	\$269.04
Dearing Elementary School	\$41,200.00	\$3,788.06	\$34,613.00	\$265.53	\$31.50	\$215.20
Delco Elementary	\$35,500.00	\$1,164.69	\$49,300.00	\$1,031.72	\$21.50	\$171.71
Dessau Elementary	\$42,400.00	\$1,445.04	\$40,800.00	\$718.05	\$112.40	\$660.50
Dessau Middle	\$57,041.00	\$3,951.99	\$61,100.00	\$1,246.00	\$44.20	\$293.77
Hendrickson High	\$239,674.25	\$21,730.00	\$509,100.00	\$4,949.20	\$171.30	(\$86.02)
Highland Park Elementary	\$38,200.00	\$3,687.60	\$48,600.00	\$663.40	\$50.80	\$325.19
Kelly Lane Middle	\$78,400.00	\$6,991.53	\$260,000.00	\$2,440.40	\$52.40	\$52.90
Mott Elementary	\$57,200.00	\$5,293.23	\$47,278.00	\$505.72	\$42.00	\$270.68
Murchison Elementary	\$42,800.00	\$3,881.89	\$63,554.00	\$1,198.80	\$46.60	\$64.90
New Timmerman	\$43,000.00	\$3,493.48	\$61,200.00	\$651.20	\$0.00	\$0.00
Northwest Elementary	\$41,100.00	\$3,629.35	\$6,000.00	\$532.87	\$74.70	(\$10.97)
OC Portable #A	\$447.00	\$95.24	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$181.00	\$57.14	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$381.00	\$96.34	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$82.00	\$14.69	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$814.00	\$181.37	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$22,900.00	\$1,914.49	\$0.00	\$0.00	\$69.80	(\$133.93)
PACE/Old Timmerman	\$40,200.00	\$3,490.17	\$79,400.00	\$815.00	\$55.70	\$238.66
Park Crest Middle	\$61,562.88	\$5,358.48	\$56,100.00	\$605.30	\$66.80	(\$22.81)
Parmer Lane Elementary	\$41,255.00	\$1,344.51	\$42,500.00	\$737.11	\$49.10	\$343.18
Pfield Stadium	\$3,900.00	\$4,444.22	\$22,000.00	\$569.50	\$75.70	(\$22.44)
Pflugerville Elementary	\$30,682.00	\$3,522.35	\$31,600.00	\$384.80	\$56.00	\$16.89
Pflugerville High	\$203,012.48	\$19,722.72	\$234,000.00	\$3,205.66	\$288.40	(\$202.14)
Pflugerville Middle	\$78,600.00	\$8,068.85	\$43,900.00	\$621.10	\$225.00	\$109.60
Portable	\$2,456.00	\$350.32	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$49,100.00	\$4,450.95	\$7,800.00	\$428.29	\$92.70	(\$13.62)
River Oaks Elementary	\$24,034.00	\$1,203.10	\$46,000.00	\$800.16	\$61.70	\$408.70
Rock Gym	\$8,720.00	\$1,313.17	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$44,200.00	\$4,183.34	\$66,400.00	\$724.92	\$29.20	\$203.04
Ruth Barron Elementary	\$42,900.00	\$2,688.67	\$72,000.00	\$969.20	\$85.00	\$18.19
Spring Hill Elementary	\$37,800.00	\$3,555.54	\$58,700.00	\$628.70	\$36.30	\$21.28
Student Support Services	\$804.00	\$154.60	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$55,700.00	\$1,527.80	\$14,000.00	\$273.12	\$79.70	\$462.87
Transportation	\$11,398.00	\$1,717.70	\$14,000.00	\$327.36	\$75.70	\$60.67
Weiss High School	\$192,059.11	\$17,258.43	\$380,300.00	\$3,795.00	\$159.20	\$154.09
Westview Middle School	\$79,800.00	\$6,443.80	\$38,800.00	\$694.23	\$103.42	\$682.27
Wieland Elementary	\$31,000.00	(\$469.24)	\$32,000.00	\$433.49	\$36.28	\$271.03
Windermere Elementary East	\$33,600.00	\$3,472.20	\$1,800.00	\$704.15	\$98.00	\$121.75
Windermere Elementary West	\$35,800.00	\$3,284.96	\$3,500.00	\$939.99	\$36.70	(\$23.15)
<b>Grand Total</b>	<b>\$2,212,098.72</b>	<b>\$201,006.96</b>	<b>\$2,667,152.00</b>	<b>\$38,830.88</b>	<b>\$2,754.20</b>	<b>\$6,502.22</b>