

**November 2018**  
**Pflugerville ISD**  
**All Facilities**

<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	23,524.00	3,890.74	19,200.00	234.22	0.00	0.00
Ag Property Pflugerville Loop	5,229.00	487.60	4,986.00	35.96	0.00	0.00
Brookhollow Elementary	44,762.00	4,889.33	52,500.00	572.90	10.30	100.25
Caldwell Elementary	40,500.00	4,723.75	57,000.00	1,626.61	42.30	272.67
Cele Middle	85,000.00	9,387.30	73,350.00	652.27	25.80	186.56
Cele Rd Ag Facility	2,882.00	281.24	14,031.00	96.38	0.00	0.00
Connally High	163,802.00	21,720.12	198,800.00	3,668.38	149.86	1,040.90
Copperfield Elementary	45,883.00	2,880.92	48,000.00	826.58	43.40	282.87
Dearing Elementary School	47,400.00	4,601.51	39,183.00	286.20	21.50	165.58
Delco Elementary	43,100.00	1,824.78	75,800.00	1,422.68	4.60	70.33
Dessau Elementary	50,000.00	2,409.50	45,200.00	781.51	107.20	632.32
Dessau Middle	74,769.00	5,178.40	140,900.00	2,457.62	75.10	456.49
Hendrickson High	270,020.10	27,025.20	300,500.00	2,870.48	145.60	827.71
Highland Park Elementary	45,200.00	4,984.67	38,100.00	539.94	56.20	348.60
Kelly Lane Middle	88,800.00	9,088.29	184,500.00	1,638.38	23.60	171.51
Mott Elementary	55,600.00	5,655.28	55,376.00	548.94	84.60	471.70
Murchison Elementary	46,400.00	4,579.27	69,290.00	1,183.30	19.50	149.45
New Timmerman	47,400.00	4,921.70	59,200.00	592.12	0.00	0.00
Northwest Elementary	45,600.00	4,455.36	92,000.00	1,503.41	48.50	321.69
OC Portable #A	925.00	192.01	0.00	0.00	0.00	0.00
OC Portable #B	680.00	153.18	0.00	0.00	0.00	0.00
OC Portable #C	1,443.00	259.78	0.00	0.00	0.00	0.00
OC Portable #D	488.00	51.82	0.00	0.00	0.00	0.00
OC Portable #E	1,151.00	239.99	0.00	0.00	0.00	0.00
Opportunity Center	24,900.00	2,277.30	0.00	0.00	75.00	448.82
PACE/Old Timmerman	5,683.00	1,068.05	102,300.00	1,021.10	7.00	0.00
Park Crest Middle	70,884.00	6,693.31	68,600.00	717.80	77.50	463.51
Parmer Lane Elementary	46,945.00	3,576.55	66,200.00	1,049.11	60.80	436.19
Pfield Stadium	39,700.00	4,912.46	35,600.00	658.56	64.60	392.48
Pflugerville Elementary	32,109.00	4,047.19	36,100.00	425.30	55.90	345.93
Pflugerville High	230,806.28	25,734.23	313,200.00	3,148.61	190.10	1,113.49
Pflugerville Middle	87,300.00	9,134.43	71,900.00	873.10	148.20	843.35
Portable	2,266.00	366.05	0.00	0.00	0.00	0.00
Riojas Elementary	53,000.00	5,335.49	725,100.00	4,135.80	103.00	560.98
River Oaks Elementary	28,208.00	2,039.26	59,000.00	992.25	42.10	324.69
Rock Gym	6,960.00	1,291.92	0.00	0.00	0.00	0.00
Rowe Lane Elementary	50,400.00	5,158.45	74,900.00	772.10	32.90	221.42
Ruth Barron Elementary	10,600.00	2,767.14	54,000.00	568.75	87.30	486.39
Spring Hill Elementary	40,600.00	4,126.34	70,100.00	731.30	4.90	70.99
Student Support Services	1,807.00	301.11	0.00	0.00	0.00	0.00
Support Services	50,300.00	1,432.79	14,300.00	166.83	0.00	61.46
Weiss High School	204,750.00	21,138.00	283,300.00	2,922.00	237.40	1,305.31
Westview Middle School	94,900.00	7,548.34	67,000.00	1,104.34	173.87	1,150.89
Wieland Elementary	42,800.00	1,028.48	35,000.00	467.75	43.43	314.83
Windermere Elementary East	41,400.00	4,459.66	36,000.00	852.07	121.40	699.69
Windermere Elementary West	37,400.00	4,342.14	40,000.00	901.19	32.30	218.87
<b>Grand Total</b>	<b>2,434,276.38</b>	<b>242,660.43</b>	<b>3,720,516.00</b>	<b>43,045.84</b>	<b>2,408.77</b>	<b>14,957.92</b>