

**December 2018**  
**Pflugerville ISD**  
**All Facilities**

<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	\$25,557.00	\$3,602.53	\$15,400.00	\$205.34	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$4,588.00	\$421.97	\$3,188.00	\$30.28	\$0.00	\$0.00
Brookhollow Elementary	\$40,499.00	\$3,846.09	\$42,900.00	\$486.50	\$33.10	\$242.34
Caldwell Elementary	\$36,000.00	\$2,889.51	\$99,000.00	\$2,918.06	\$34.90	\$251.68
Cele Middle	\$75,800.00	\$7,006.25	\$71,650.00	\$642.50	\$57.20	\$363.53
Cele Rd Ag Facility	\$2,227.00	\$247.87	\$31,722.00	\$301.68	\$0.00	\$0.00
Connally High	\$199,299.00	\$18,942.63	\$161,100.00	\$3,071.85	\$198.01	\$1,362.15
Copperfield Elementary	\$36,230.00	\$2,383.46	\$46,000.00	\$797.27	\$45.90	\$321.71
Dearing Elementary School	\$37,760.00	\$3,113.84	\$46,125.00	\$317.60	\$26.10	\$199.53
Delco Elementary	\$34,400.00	\$1,682.24	\$55,700.00	\$1,125.93	\$23.80	\$188.54
Dessau Elementary	\$39,700.00	\$1,606.39	\$36,300.00	\$651.86	\$108.00	\$695.52
Dessau Middle	\$60,661.00	\$4,640.22	\$79,800.00	\$1,531.41	\$44.20	\$311.48
Hendrickson High	\$228,046.45	\$20,894.19	\$291,600.00	\$2,911.70	\$297.10	\$1,788.75
Highland Park Elementary	\$41,400.00	\$3,789.60	\$44,100.00	\$622.90	\$46.40	\$321.80
Kelly Lane Middle	\$74,400.00	\$6,232.98	\$188,000.00	\$1,792.40	\$95.60	\$605.81
Mott Elementary	\$49,200.00	\$4,447.67	\$126,774.00	\$959.38	\$70.80	\$435.34
Murchison Elementary	\$41,200.00	\$3,615.00	\$62,553.00	\$1,230.02	\$53.00	\$355.72
New Timmerman	\$41,000.00	\$4,392.80	\$4,800.00	\$751.77	\$0.00	\$0.00
Northwest Elementary	\$38,100.00	\$3,154.61	\$76,000.00	\$1,317.31	\$53.80	\$376.32
OC Portable #A	\$1,332.00	\$180.88	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$746.00	\$146.79	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$1,722.00	\$241.01	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$491.00	\$46.87	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$1,354.00	\$215.62	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$26,500.00	\$2,134.94	\$0.00	\$0.00	\$88.20	\$569.98
PACE/Old Timmerman	\$31,184.00	\$3,029.39	\$48,600.00	\$537.80	\$234.10	\$1,630.34
Park Crest Middle	\$62,895.06	\$5,398.22	\$56,100.00	\$605.30	\$63.70	\$425.17
Parmer Lane Elementary	\$37,251.00	\$2,734.26	\$48,700.00	\$827.24	\$60.80	\$446.68
Pfield Stadium	\$36,000.00	\$4,255.22	\$21,700.00	\$567.22	\$71.70	\$471.69
Pflugerville Elementary	\$32,666.00	\$3,522.24	\$0.00	\$0.00	\$59.10	\$398.34
Pflugerville High	\$228,445.48	\$21,272.78	\$202,400.00	\$2,819.46	\$321.60	\$2,000.90
Pflugerville Middle	\$89,100.00	\$8,107.44	\$57,900.00	\$747.10	\$265.20	\$1,624.36
Portable	\$2,421.00	\$321.65	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$44,600.00	\$4,196.57	\$782,500.00	\$4,432.88	\$125.90	\$728.00
River Oaks Elementary	\$23,876.00	\$1,536.86	\$60,000.00	\$1,007.07	\$58.80	\$434.40
Rock Gym	\$6,960.00	\$1,134.39	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$38,000.00	\$3,721.40	\$61,800.00	\$699.39	\$39.10	\$273.59
Ruth Barron Elementary	\$41,700.00	\$1,242.93	\$41,000.00	\$741.21	\$89.10	\$540.43
Spring Hill Elementary	\$38,600.00	\$3,804.28	\$57,900.00	\$621.50	\$20.20	\$164.91
Student Support Services	\$2,251.00	\$284.98	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$50,000.00	\$1,137.48	\$10,400.00	\$145.49	\$0.00	\$61.46
Weiss High School	\$188,250.00	\$16,708.58	\$319,500.00	\$2,516.40	\$286.50	\$1,720.96
Westview Middle School	\$72,400.00	\$4,892.33	\$79,300.00	\$1,283.57	\$177.71	\$1,194.01
Wieland Elementary	\$30,600.00	\$664.00	\$34,000.00	\$457.55	\$46.74	\$351.20
Windermere Elementary East	\$36,000.00	\$3,355.75	\$36,000.00	\$937.28	\$128.50	\$804.94
Windermere Elementary West	\$34,600.00	\$3,953.47	\$34,000.00	\$917.62	\$33.50	\$242.80
<b>Grand Total</b>	<b>\$2,266,011.99</b>	<b>\$195,150.18</b>	<b>\$3,434,512.00</b>	<b>\$41,529.84</b>	<b>\$3,358.37</b>	<b>\$21,904.38</b>