

January 2020 Pflugerville ISD All Facilities						
Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]
Administration	\$19,395.00	\$3,374.39	\$0.00	\$0.00	\$16,100.00	\$210.66
Ag Property Pflugerville Loop	\$4,118.00	\$369.97	\$0.00	\$0.00	\$1,311.00	\$54.70
Brookhollow Elementary	\$37,413.00	\$3,777.82	\$26.90	\$196.46	\$37,100.00	\$434.30
Caldwell Elementary	\$34,500.00	\$3,037.97	\$30.90	\$189.13	\$62,000.00	\$1,687.75
Cele Middle	\$67,600.00	\$6,776.72	\$47.50	(\$6.29)	\$81,960.00	\$701.76
Cele Rd Ag Facility	\$3,030.00	\$293.21	\$0.00	\$0.00	\$20,673.00	\$119.37
Connally High	\$219,600.00	\$23,262.48	\$163.28	\$1,060.66	\$174,900.00	\$3,625.99
Copperfield Elementary	\$30,430.00	\$1,171.47	\$37.70	\$255.30	\$71,000.00	\$1,164.22
Dearing Elementary School	\$36,320.00	\$3,369.96	\$18.40	\$85.02	\$43,110.00	\$303.96
Delco Elementary	\$35,700.00	\$1,225.69	\$24.70	\$86.12	\$34,900.00	\$819.11
Dessau Elementary	\$37,500.00	\$1,413.21	\$80.30	\$479.95	\$31,300.00	\$579.65
Dessau Middle	\$50,640.00	\$3,458.76	\$46.40	\$300.81	\$49,500.00	\$1,070.16
Hendrickson High	\$201,909.95	\$19,652.85	\$309.10	\$1,576.50	\$375,300.00	\$3,745.00
Highland Park Elementary	\$35,800.00	\$3,315.35	\$44.30	\$286.65	\$24,200.00	\$444.92
Kelly Lane Middle	\$59,200.00	\$5,609.86	\$193.80	\$1,062.85	\$179,000.00	\$1,711.40
Mott Elementary	\$56,600.00	\$5,016.95	\$50.90	(\$112.02)	\$58,555.00	\$567.22
Murchison Elementary	\$34,800.00	\$3,282.79	\$72.20	\$430.39	\$68,740.00	\$1,228.62
New Timmerman	\$40,200.00	\$3,254.98	\$0.00	\$0.00	\$29,000.00	\$361.40
Northwest Elementary	\$36,300.00	\$3,364.73	\$70.30	\$405.51	\$4,000.00	\$506.80
OC Portable #A	\$988.00	\$205.69	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$135.00	\$46.43	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$412.00	\$84.99	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$90.00	\$15.30	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$919.00	\$159.92	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$22,100.00	\$1,884.75	\$67.70	\$276.59	\$0.00	\$125.60
PACE/Old Timmerman	\$30,120.00	\$430.40	\$59.70	\$368.27	\$59,000.00	\$631.40
Park Crest Middle	\$56,630.34	\$5,374.46	\$65.20	\$375.26	\$52,800.00	\$575.60
Parmer Lane Elementary	\$34,232.00	\$2,522.96	\$56.10	\$391.92	\$75,100.00	\$1,130.25
Pfield Stadium	\$33,100.00	\$3,633.75	\$67.00	\$385.13	\$7,000.00	\$458.80
Pflugerville Elementary	\$30,476.00	\$3,559.94	\$55.90	\$347.00	\$38,500.00	\$446.90
Pflugerville High	\$195,565.85	\$19,741.38	\$291.40	\$1,385.36	\$337,300.00	\$4,073.62
Pflugerville Middle	\$72,600.00	\$6,777.68	\$192.80	\$1,067.65	\$45,500.00	\$635.50
Portable	\$2,831.00	\$331.12	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$39,500.00	\$3,828.47	\$87.40	\$479.31	\$4,200.00	\$412.75
River Oaks Elementary	\$21,867.00	\$1,115.74	\$50.80	\$363.19	\$49,000.00	\$844.61
Rock Gym	\$9,480.00	\$1,213.49	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$32,600.00	\$3,486.35	\$29.60	(\$15.11)	\$27,500.00	\$509.03
Ruth Barron Elementary	\$39,600.00	\$4,140.59	\$69.80	\$410.78	\$67,000.00	\$922.06
Spring Hill Elementary	\$34,200.00	\$3,268.42	\$35.50	\$241.24	\$58,600.00	\$627.80
Student Support Services	\$805.00	\$137.51	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$54,200.00	\$1,786.46	\$58.20	\$351.07	\$9,900.00	\$237.96
Transportation	\$11,113.00	\$1,726.02	\$50.80	\$312.62	\$8,000.00	\$235.68
Weiss High School	\$191,183.76	\$17,143.72	\$154.20	\$848.52	\$150,700.00	\$1,728.60
Westview Middle School	\$66,800.00	\$5,422.75	\$139.30	\$858.09	\$66,000.00	\$1,090.53
Wieland Elementary	\$29,200.00	(\$469.24)	\$32.18	\$262.38	\$33,000.00	\$445.52
Windermere Elementary East	\$32,400.00	\$3,098.96	\$69.50	\$420.71	\$24,000.00	\$776.14
Windermere Elementary West	\$35,800.00	\$4,184.40	\$37.60	\$229.64	\$42,000.00	\$1,020.68
Grand Total	\$2,120,003.90	\$189,881.57	\$2,887.35	\$15,656.66	\$2,517,749.00	\$36,266.02