

February 2020
Pflugerville ISD
All Facilities

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost
Administration	\$24,780.00	\$3,802.02	0.00	0.00	16,800.00	215.98
Ag Property Pflugerville Loop	\$3,137.00	\$301.44	0.00	0.00	697.00	52.76
Brookhollow Elementary	\$39,517.00	\$3,616.78	45.20	256.75	44,400.00	500.00
Caldwell Elementary	\$37,500.00	\$3,486.18	48.10	524.60	0.00	0.00
Cele Middle	\$82,400.00	\$7,503.49	36.80	206.52	73,770.00	654.69
Cele Rd Ag Facility	\$2,375.00	\$257.15	0.00	0.00	18,331.00	111.11
Connally High	\$240,400.00	\$25,773.16	223.86	1,143.23	250,700.00	4,493.13
Copperfield Elementary	\$37,000.00	\$1,683.09	40.80	237.95	99,000.00	1,574.48
Dearing Elementary School	\$43,680.00	\$3,784.66	9.90	92.90	51,170.00	341.86
Delco Elementary	\$39,000.00	\$1,225.05	42.10	244.64	56,700.00	1,140.98
Dessau Elementary	\$42,900.00	\$1,269.71	157.60	763.38	54,600.00	919.11
Dessau Middle	\$62,778.00	\$4,108.44	47.90	270.68	83,800.00	1,590.08
Hendrickson High	\$253,228.15	\$23,930.75	132.70	653.37	699,700.00	6,664.60
HHS Fieldhouse	\$0.00	\$0.00	0.00	0.00	0.00	0.00
Highland Park Elementary	\$37,800.00	\$3,358.82	59.40	317.10	62,600.00	789.40
Kelly Lane Middle	\$80,800.00	\$6,789.91	126.60	-338.44	269,900.00	2,529.50
Mott Elementary	\$61,800.00	\$5,328.07	48.10	151.16	63,797.00	597.35
Murchison Elementary	\$44,000.00	\$3,837.32	38.50	228.52	869.40	1,333.22
New Timmerman	\$42,600.00	\$3,415.91	0.00	0.00	74,800.00	773.60
Northwest Elementary	\$41,100.00	\$3,556.57	79.20	841.02	5,000.00	519.84
OC Portable #A	\$922.00	\$229.06	0.00	0.00	0.00	0.00
OC Portable #B	\$108.00	\$45.18	0.00	0.00	0.00	0.00
OC Portable #C	\$518.00	\$99.01	0.00	0.00	0.00	0.00
OC Portable #D	\$79.00	\$14.46	0.00	0.00	0.00	0.00
OC Portable #E	\$920.00	\$177.91	0.00	0.00	0.00	0.00
Opportunity Center	\$25,500.00	\$2,069.82	106.50	1,089.14	0.00	0.00
PACE/Old Timmerman	\$36,500.00	\$3,420.06	71.10	484.95	63,800.00	674.60
Park Crest Middle	\$75,940.92	\$6,458.08	50.90	712.45	72,700.00	754.70
Parmer Lane Elementary	\$46,285.00	\$2,265.28	71.20	395.58	68,600.00	1,094.68
Pfield Stadium	\$33,800.00	\$3,947.11	85.40	914.19	6,000.00	452.30
Pflugerville Elementary	\$34,460.00	\$3,817.36	76.80	733.21	46,200.00	516.20
Pflugerville High	\$223,390.93	\$21,834.03	357.70	1,935.91	247,200.00	2,888.95
Pflugerville Middle	\$81,300.00	\$7,109.38	168.50	1,944.35	50,300.00	678.70
Portable	\$2,763.00	\$385.41	0.00	0.00	0.00	0.00
Riojas Elementary	\$52,900.00	\$4,581.87	133.10	640.05	8,800.00	432.76
River Oaks Elementary	\$27,031.00	\$1,246.40	53.60	319.52	52,000.00	889.06
Rock Gym	\$8,360.00	\$1,284.15	0.00	0.00	0.00	0.00
Rowe Lane Elementary	\$42,000.00	\$3,851.89	34.80	189.54	83,100.00	817.61
Ruth Barron Elementary	\$44,100.00	\$4,227.73	111.70	1,007.52	953,000.00	995.40
Spring Hill Elementary	\$37,800.00	\$3,529.79	29.20	411.94	63,100.00	668.30
Student Support Services	\$940.00	\$170.36	0.00	0.00	0.00	0.00
Support Services	\$59,700.00	\$1,784.12	122.80	580.75	16,000.00	284.06
Transportation	\$12,458.00	\$1,877.78	94.60	843.59	13,000.00	312.08
Weiss High School	\$215,632.42	\$18,925.20	232.10	1,781.46	101,400.00	1,284.90
Westview Middle School	\$85,100.00	\$8,611.98	156.12	785.73	0.00	0.00
Wieland Elementary	\$30,300.00	(\$104.68)	49.92	272.04	45,000.00	541.15
Windermere Elementary East	\$31,800.00	\$3,104.26	96.70	938.33	26,000.00	737.18
Windermere Elementary West	\$43,200.00	\$4,691.33	91.80	737.36	0.00	0.00
Grand Total	\$2,470,603.42	\$216,682.85	3,331.31	22,310.99	3,842,834.40	38,824.32