

**January 2019
Pflugerville ISD
All Facilities**

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	\$24,572.00	\$4,111.30	\$16,000.00	\$209.90	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$5,779.00	\$554.71	\$2,418.00	\$27.85	\$0.00	\$0.00
Brookhollow Elementary	\$37,713.00	\$4,292.26	\$43,400.00	\$491.00	\$37.70	\$251.89
Caldwell Elementary	\$30,000.00	\$3,092.07	\$51,000.00	\$1,395.00	\$51.40	\$328.70
Cele Middle	\$69,200.00	\$7,373.32	\$66,810.00	\$614.68	\$58.90	\$359.60
Cele Rd Ag Facility	\$2,571.00	\$265.68	\$17,103.00	\$106.90	\$0.00	\$0.00
Connally High	\$185,429.00	\$20,114.70	\$103,200.00	\$2,282.22	\$214.80	\$1,502.90
Copperfield Elementary	\$32,927.00	\$2,338.46	\$32,000.00	\$592.14	\$49.30	\$319.88
Dearing Elementary School	\$34,640.00	\$3,432.79	\$54,427.00	\$360.58	\$22.80	\$164.17
Delco Elementary	\$27,700.00	\$1,241.95	\$37,600.00	\$858.67	\$30.70	\$216.22
Dessau Elementary	\$36,800.00	\$1,606.16	\$31,400.00	\$580.45	\$123.00	\$730.60
Dessau Middle	\$50,256.00	\$4,949.09	\$43,800.00	\$985.69	\$46.50	\$304.26
Hendrickson High	\$207,910.65	\$22,146.31	\$349,700.00	\$6,506.30	\$400.60	\$2,280.91
Highland Park Elementary	\$38,400.00	\$4,393.68	\$18,900.00	\$1,027.54	\$89.50	\$535.65
Kelly Lane Middle	\$64,000.00	\$6,595.76	\$158,400.00	\$3,318.40	\$251.20	\$1,446.89
Mott Elementary	\$44,800.00	\$4,435.54	\$48,185.00	\$509.83	\$63.10	\$382.35
Murchison Elementary	\$36,000.00	\$3,579.15	\$58,553.00	\$2,029.74	\$93.60	\$567.09
New Timmerman	\$37,400.00	\$4,342.90	\$19,900.00	\$1,038.41	\$0.00	\$0.00
Northwest Elementary	\$34,200.00	\$3,235.02	\$90,000.00	\$1,480.13	\$102.60	\$643.86
OC Portable #A	\$2,003.00	\$261.24	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$600.00	\$155.35	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$2,082.00	\$306.98	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$450.00	\$48.03	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$1,682.00	\$285.53	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$26,200.00	\$2,252.57	\$0.00	\$0.00	\$122.50	\$719.60
PACE/Old Timmerman	\$47,718.00	\$4,605.85	\$34,300.00	\$409.10	\$194.30	\$1,207.25
Park Crest Middle	\$61,517.34	\$5,811.17	\$49,300.00	\$544.10	\$91.30	\$546.61
Parmer Lane Elementary	\$32,374.00	\$3,608.60	\$79,900.00	\$1,124.06	\$72.80	\$533.09
Pfield Stadium	\$37,900.00	\$4,187.07	\$30,800.00	\$1,211.72	\$99.00	\$591.80
Pflugerville Elementary	\$30,137.00	\$3,853.94	\$78,400.00	\$906.40	\$97.00	\$577.96
Pflugerville High	\$214,942.00	\$23,656.15	\$79,200.00	\$2,943.60	\$687.40	\$3,889.03
Pflugerville Middle	\$70,800.00	\$7,576.00	\$47,200.00	\$650.80	\$226.00	\$1,289.93
Portable	\$3,250.00	\$465.92	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$37,300.00	\$3,844.57	\$708,100.00	\$8,480.69	\$128.20	\$736.35
River Oaks Elementary	\$21,066.00	\$1,664.25	\$50,000.00	\$858.90	\$103.50	\$726.83
Rock Gym	\$11,120.00	\$1,433.77	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$34,000.00	\$4,079.07	\$33,000.00	\$1,238.94	\$54.70	\$336.86
Ruth Barron Elementary	\$35,700.00	\$1,419.10	\$54,000.00	\$568.75	\$94.10	\$543.55
Spring Hill Elementary	\$35,400.00	\$4,181.78	\$50,200.00	\$552.20	\$23.30	\$172.96
Student Support Services	\$2,631.00	\$338.99	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$46,300.00	\$1,306.63	\$7,700.00	\$130.73	\$0.00	\$40.72
Weiss High School	\$198,000.00	\$18,367.70	\$155,600.00	\$1,722.70	\$569.80	\$3,298.99
Westview Middle School	\$60,800.00	\$4,334.80	\$68,800.00	\$1,130.57	\$156.39	\$1,097.28
Wieland Elementary	\$33,300.00	\$386.45	\$31,000.00	\$421.46	\$69.26	\$461.89
Windermere Elementary East	\$31,200.00	\$3,616.91	\$36,000.00	\$852.07	\$140.40	\$823.28
Windermere Elementary West	\$30,200.00	\$4,897.66	\$36,000.00	\$852.07	\$31.60	\$219.84
Grand Total	\$2,108,969.99	\$209,046.93	\$2,872,296.00	\$49,014.29	\$4,597.25	\$27,848.79