

February 2019
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	\$29,792.00	\$4,181.62	\$20,800.00	\$246.38	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$5,016.00	\$483.48	\$1,006.00	\$23.40	\$0.00	\$0.00
Brookhollow Elementary	\$43,255.00	\$4,439.61	\$56,000.00	\$555.80	\$36.80	\$229.38
Caldwell Elementary	\$40,500.00	\$3,751.98	\$64,000.00	\$918.04	\$40.10	\$247.97
Cele Middle	\$85,200.00	\$8,306.19	\$77,280.00	\$674.86	\$60.10	\$362.78
Cele Rd Ag Facility	\$2,610.00	\$306.29	\$12,459.00	\$90.99	\$0.00	\$0.00
Connally High	\$248,979.00	\$21,918.02	\$228,500.00	\$4,138.37	\$279.48	\$1,709.39
Copperfield Elementary	\$41,107.00	\$3,367.12	\$52,000.00	\$885.19	\$42.60	\$265.86
Dearing Elementary School	\$44,240.00	\$4,203.40	\$45,332.00	\$314.01	\$26.00	\$180.04
Delco Elementary	\$37,200.00	\$2,414.01	\$68,800.00	\$1,319.33	\$28.70	\$188.75
Dessau Elementary	\$45,700.00	\$2,153.15	\$46,900.00	\$806.30	\$108.50	\$637.43
Dessau Middle	\$64,846.00	\$5,548.53	\$82,600.00	\$1,573.85	\$50.70	\$312.45
Hendrickson High	\$278,628.10	\$27,905.11	\$415,700.00	\$1,116.90	\$340.80	\$1,898.06
Highland Park Elementary	\$46,200.00	\$4,498.24	\$90,800.00	\$1,269.20	\$66.30	\$393.62
Kelly Lane Middle	\$90,800.00	\$8,685.12	\$221,800.00	\$2,096.60	\$30.00	\$191.76
Mott Elementary	\$56,800.00	\$5,667.89	\$61,290.00	\$582.94	\$89.20	\$518.71
Murchison Elementary	\$46,000.00	\$4,227.19	\$74,933.00	\$1,301.18	\$73.40	\$430.03
New Timmerman	\$46,600.00	\$5,167.05	\$65,100.00	\$686.30	\$0.00	\$0.00
Northwest Elementary	\$44,700.00	\$4,068.26	\$111,000.00	\$1,924.53	\$89.50	\$557.19
OC Portable #A	\$1,400.00	\$215.62	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$964.00	\$182.98	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$19,200.00	\$303.22	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$606.00	\$60.55	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$1,481.00	\$251.36	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$27,100.00	\$2,299.31	\$0.00	\$0.00	\$96.00	\$555.92
PACE/Old Timmerman	\$45,280.00	\$4,393.80	\$79,100.00	\$812.30	\$139.60	\$880.76
Park Crest Middle	\$82,174.86	\$7,260.51	\$67,200.00	\$705.20	\$91.80	\$531.77
Parmer Lane Elementary	\$43,559.00	\$3,952.84	\$69,000.00	\$1,064.43	\$72.40	\$478.31
Pfield Stadium	\$39,700.00	\$4,232.99	\$11,500.00	\$440.90	\$92.40	\$534.32
Pflugerville Elementary	\$34,914.00	\$4,142.38	\$45,900.00	\$513.50	\$71.10	\$417.95
Pflugerville High	\$253,403.00	\$25,604.94	\$214,600.00	\$2,924.31	\$396.10	\$2,236.27
Pflugerville Middle	\$93,300.00	\$8,848.96	\$64,100.00	\$802.90	\$231.30	\$1,301.31
Portable	\$2,947.00	\$425.62	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$49,900.00	\$4,781.22	\$764,000.00	\$4,337.13	\$125.00	\$705.15
River Oaks Elementary	\$26,437.00	\$2,062.71	\$60,000.00	\$1,007.07	\$115.90	\$721.44
Rock Gym	\$10,000.00	\$1,351.30	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$46,000.00	\$4,551.72	\$67,000.00	\$728.25	\$49.50	\$288.78
Ruth Barron Elementary	\$45,100.00	\$1,959.06	\$74,000.00	\$718.32	\$82.80	\$479.81
Spring Hill Elementary	\$39,600.00	\$3,778.12	\$0.00	\$0.00	\$35.30	\$221.52
Student Support Services	\$2,423.00	\$359.00	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$15,200.00	\$1,442.43	\$15,800.00	\$175.03	\$83.90	\$491.18
Weiss High School	\$222,750.00	\$21,042.84	\$326,800.00	\$3,313.50	\$282.20	\$1,654.37
Westview Middle School	\$79,400.00	\$6,547.95	\$56,100.00	\$945.55	\$121.43	\$772.39
Wieland Elementary	\$13,600.00	\$1,654.20	\$46,000.00	\$533.08	\$53.76	\$367.76
Windermere Elementary East	\$42,000.00	\$4,207.26	\$45,000.00	\$962.60	\$146.40	\$829.50
Windermere Elementary West	\$40,400.00	\$5,049.21	\$48,000.00	\$999.45	\$36.30	\$226.03
Grand Total	\$2,577,011.96	\$242,254.36	\$3,850,400.00	\$41,507.69	\$3,685.37	\$21,817.96