

March 2020
Pflugerville ISD
All Facilities

Facility	Electricity (kWh)	Electricity Cost	Natural Gas (Mcf)	Natural Gas Cost	Water (Gallons)	Water Cost
Administration	21,369.00	3,451.83	0.00	0.00	17,800.00	223.58
Ag Property Pflugerville Loop	2,186.00	222.88	0.00	0.00	433.00	51.93
Brookhollow Elementary	38,299.00	3,655.97	16.80	125.42	43,000.00	487.40
Caldwell Elementary	37,500.00	3,216.01	17.40	127.71	106,000.00	2,870.04
Cele Middle	83,800.00	7,530.28	36.90	498.41	9,300.00	508.71
Cele Rd Ag Facility	2,254.00	226.00	0.00	0.00	12,507.00	91.15
Connally High	232,600.00	23,965.50	53.98	430.87	191,500.00	4,205.14
Copperfield Elementary	35,888.00	1,496.41	28.50	179.91	66,000.00	1,090.96
Dearing Elementary School	43,760.00	3,631.80	18.60	282.92	22,165.00	215.14
Delco Elementary	38,200.00	1,553.51	23.90	159.85	52,400.00	1,077.47
Dessau Elementary	42,700.00	2,081.24	61.70	324.77	49,100.00	839.00
Dessau Middle	597.31	4,069.70	38.50	223.55	74,400.00	1,447.59
Hendrickson High	269,188.70	24,105.03	117.60	1,596.14	517,200.00	5,022.10
Highland Park Elementary	40,400.00	3,430.62	34.10	201.79	47,700.00	655.30
Kelly Lane Middle	83,200.00	7,006.25	41.30	169.11	217,500.00	2,057.90
Mott Elementary	62,600.00	5,317.03	37.50	624.05	37,117.00	459.77
Murchison Elementary	44,400.00	3,806.55	31.10	422.50	29,879.00	1,051.08
New Timmerman	42,400.00	3,367.11	0.00	0.00	52,600.00	573.80
Northwest Elementary	40,500.00	4,473.87	42.50	225.97	5,000.00	719.84
OC Portable #A	585.00	116.35	0.00	0.00	0.00	0.00
OC Portable #B	94.00	15.47	0.00	0.00	0.00	0.00
OC Portable #C	255.00	76.51	0.00	0.00	0.00	0.00
OC Portable #D	378.00	37.67	0.00	0.00	0.00	0.00
OC Portable #E	672.00	145.14	0.00	0.00	0.00	0.00
Opportunity Center	30,900.00	2,252.54	48.30	256.75	0.00	0.00
PACE/Old Timmerman	32,940.00	2,924.84	26.80	166.89	76,300.00	787.10
Park Crest Middle	72,652.50	6,255.21	38.20	215.30	66,800.00	701.60
Parmer Lane Elementary	43,165.00	2,436.31	31.30	235.66	34,600.00	621.65
Pfield Stadium	29,400.00	2,186.88	35.20	201.70	4,200.00	440.60
Pflugerville Elementary	27,812.00	3,557.53	26.50	166.17	23,100.00	310.96
Pflugerville High	203,235.93	19,431.54	199.40	943.10	228,900.00	3,096.14
Pflugerville Middle	79,800.00	7,120.17	120.80	559.73	50,300.00	678.70
Portable	2,416.00	294.48	0.00	0.00	0.00	0.00
Riojas Elementary	51,500.00	4,386.32	59.60	847.61	6,400.00	422.15
River Oaks Elementary	25,929.00	1,372.59	28.80	223.94	33,000.00	607.54
Rock Gym	3,680.00	954.30	0.00	0.00	0.00	0.00
Rowe Lane Elementary	45,000.00	4,046.13	23.00	357.55	62,700.00	704.39
Ruth Barron Elementary	45,300.00	4,503.21	31.40	182.60	63,000.00	802.91
Spring Hill Elementary	39,400.00	3,499.17	18.90	133.88	65,600.00	690.80
Student Support Services	775.00	133.30	0.00	0.00	0.00	0.00
Support Services	54,200.00	1,932.10	23.30	150.12	16,800.00	288.44
Transportation	9,951.00	1,755.21	32.20	188.84	12,000.00	296.80
Weiss High School	216,812.43	18,264.92	67.80	337.76	204,500.00	2,212.80
Westview Middle School	84,400.00	8,152.29	129.77	696.08	59,100.00	990.02
Wieland Elementary	31,300.00	57.90	17.48	175.83	26,000.00	361.31
Windermere Elementary East	32,400.00	2,957.10	68.10	338.94	14,000.00	588.22
Windermere Elementary West	39,600.00	4,325.83	28.80	175.00	85,000.00	1,883.98
Grand Total	2,366,394.87	209,798.60	1,656.03	12,146.42	2,683,901.00	40,134.01