

April 2020
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]
Administration	17,731.00	2,529.91	0.00	0.00	1,500.00	110.40
Ag Property Pflugerville Loop	1,795.00	200.64	0.00	0.00	92.00	50.85
Brookhollow Elementary	32,153.00	3,834.85	22.80	154.90	1,000.00	154.70
Caldwell Elementary	25,500.00	2,083.81	23.00	156.05	12,000.00	926.09
Cele Middle	40,000.00	3,003.33	53.00	265.56	4,500.00	337.81
Cele Rd Ag Facility	1,600.00	190.83	0.00	0.00	3,889.00	62.83
Connally High	132,800.00	12,808.14	31.88	303.02	78,500.00	1,768.29
Copperfield Elementary	22,378.00	364.48	38.50	222.64	7,000.00	226.48
Dearing Elementary School	28,960.00	2,549.22	28.50	165.84	1,580.00	145.68
Delco Elementary	23,300.00	-290.72	22.00	152.52	1,800.00	330.39
Dessau Elementary	29,900.00	881.63	73.70	372.22	2,300.00	157.12
Dessau Middle	38,533.00	2,498.66	46.80	257.92	16,400.00	568.38
Hendrickson High	174,371.40	16,924.18	124.40	586.99	354,300.00	3,556.00
Highland Park Elementary	26,200.00	2,072.41	38.20	219.29	9,500.00	333.75
Kelly Lane Middle	42,800.00	3,418.99	44.00	245.42	156,300.00	1,507.10
Mott Elementary	41,800.00	3,307.43	41.90	220.37	2,453.00	331.35
Murchison Elementary	25,600.00	2,069.23	27.00	173.21	2,824.00	956.49
New Timmerman	31,400.00	2,187.38	0.00	0.00	12,500.00	230.40
Northwest Elementary	29,400.00	2,749.73	52.60	265.22	2,000.00	480.73
OC Portable #A	329.00	97.30	0.00	0.00	0.00	0.00
OC Portable #B	88.00	15.13	0.00	0.00	0.00	0.00
OC Portable #C	155.00	64.03	0.00	0.00	0.00	0.00
OC Portable #D	376.00	38.14	0.00	0.00	0.00	0.00
OC Portable #E	544.00	140.76	0.00	0.00	0.00	0.00
Opportunity Center	18,300.00	1,584.09	60.90	316.84	0.00	0.00
PACE/Old Timmerman	25,880.00	2,480.05	14.30	119.17	49,300.00	544.10
Park Crest Middle	39,859.38	3,536.27	60.40	313.93	9,400.00	207.50
Parmer Lane Elementary	23,911.00	562.38	2.70	98.65	23,100.00	453.64
Pfield Stadium	27,000.00	3,228.81	42.70	240.04	5,000.00	445.80
Pflugerville Elementary	18,970.00	2,023.45	24.80	163.38	6,400.00	188.00
Pflugerville High	128,488.53	14,603.02	246.20	1,161.32	63,100.00	1,673.84
Pflugerville Middle	59,100.00	6,412.05	147.80	685.44	6,000.00	311.00
Portable	2,347.00	279.90	0.00	0.00	0.00	0.00
Riojas Elementary	29,900.00	2,426.83	71.80	343.71	3,100.00	408.06
River Oaks Elementary	13,847.00	340.14	7.00	115.81	6,000.00	207.49
Rock Gym	640.00	118.64	0.00	0.00	0.00	0.00
Rowe Lane Elementary	26,200.00	2,119.36	31.10	176.42	10,300.00	416.86
Ruth Barron Elementary	25,800.00	2,014.72	44.00	228.76	3,000.00	81.11
Spring Hill Elementary	21,400.00	2,007.05	9.40	98.37	11,200.00	220.52
Student Support Services	779.00	118.71	0.00	0.00	0.00	0.00
Support Services	49,400.00	550.76	10.20	91.05	5,100.00	168.03
Transportation	6,848.00	1,032.50	39.10	207.89	1,000.00	128.71
Weiss High School	129,438.41	12,530.41	106.20	481.73	225,500.00	2,401.80
Westview Middle School	56,000.00	3,347.15	125.53	634.54	35,100.00	769.24
Wieland Elementary	23,300.00	-927.64	13.50	125.76	5,000.00	108.68
Windermere Elementary East	25,800.00	2,719.30	50.80	274.49	14,000.00	426.86
Windermere Elementary West	27,000.00	2,123.91	26.30	170.31	11,000.00	550.99
Grand Total	1,547,921.72	128,971.35	1,803.02	9,808.78	1,163,038.00	21,947.07