

March 2019
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	\$24,862.00	\$4,149.81	\$18,500.00	\$228.90	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$3,004.00	\$350.61	\$820.00	\$22.80	\$0.00	\$0.00
Brookhollow Elementary	\$38,069.00	\$4,400.00	\$44,000.00	\$496.40	\$35.00	\$226.75
Caldwell Elementary	\$34,500.00	\$3,688.38	\$64,000.00	\$845.50	\$36.50	\$233.90
Cele Middle	\$72,800.00	\$8,165.43	\$59,790.00	\$574.32	\$56.20	\$303.88
Cele Rd Ag Facility	\$1,780.00	\$214.58	\$5,738.00	\$68.67	\$0.00	\$0.00
Connally High	\$228,938.00	\$22,283.60	\$198,100.00	\$3,657.33	\$116.30	\$847.27
Copperfield Elementary	\$41,628.00	\$2,635.83	\$37,000.00	\$665.40	\$38.60	\$247.24
Dearing Elementary School	\$42,640.00	\$4,123.28	\$48,992.00	\$330.56	\$23.80	\$152.11
Delco Elementary	\$39,000.00	\$1,655.73	\$64,600.00	\$1,257.31	\$29.00	\$198.19
Dessau Elementary	\$45,500.00	\$1,066.19	\$43,600.00	\$758.20	\$92.40	\$514.62
Dessau Middle	\$64,689.00	\$5,876.33	\$77,200.00	\$1,491.99	\$38.00	\$243.12
Hendrickson High	\$263,757.05	\$27,952.52	\$314,500.00	\$3,197.80	\$281.70	\$1,440.80
Highland Park Elementary	\$42,800.00	\$4,905.81	\$38,000.00	\$568.00	\$58.30	\$341.45
Kelly Lane Middle	\$84,800.00	\$8,380.46	\$168,000.00	\$1,612.40	\$108.90	\$589.38
Mott Elementary	\$51,200.00	\$5,580.20	\$44,570.00	\$493.48	\$80.90	\$419.55
Murchison Elementary	\$42,400.00	\$4,515.45	\$60,240.00	\$1,179.76	\$58.10	\$339.07
New Timmerman	\$41,800.00	\$5,415.78	\$58,100.00	\$557.83	\$0.00	\$0.00
Northwest Elementary	\$40,800.00	\$4,021.66	\$141,000.00	\$2,073.67	\$75.30	\$433.01
OC Portable #A	\$1,127.00	\$217.82	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$626.00	\$155.69	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$1,701.00	\$286.37	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$566.00	\$59.38	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$1,228.00	\$277.24	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$26,500.00	\$2,389.04	\$0.00	\$0.00	\$85.00	\$474.55
PACE/Old Timmerman	\$19,520.00	\$2,972.07	\$73,800.00	\$764.60	\$74.80	\$458.92
Park Crest Middle	\$68,449.68	\$7,323.96	\$59,500.00	\$635.90	\$79.70	\$448.88
Parmer Lane Elementary	\$45,777.00	\$2,107.69	\$67,300.00	\$1,087.12	\$58.90	\$428.14
Pfield Stadium	\$33,500.00	\$3,922.33	\$5,100.00	\$368.93	\$61.60	\$357.65
Pflugerville Elementary	\$31,562.00	\$4,409.26	\$40,700.00	\$466.70	\$54.90	\$325.83
Pflugerville High	\$224,939.28	\$25,849.53	\$203,900.00	\$2,948.22	\$350.60	\$1,845.20
Pflugerville Middle	\$81,900.00	\$9,813.59	\$59,400.00	\$760.60	\$212.50	\$1,107.18
Portable	\$2,646.00	\$429.23	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$47,400.00	\$4,683.44	\$687,500.00	\$3,845.44	\$112.70	\$570.81
River Oaks Elementary	\$26,835.00	\$1,670.42	\$49,000.00	\$844.09	\$159.20	\$1,169.75
Rock Gym	\$9,320.00	\$1,331.86	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$42,600.00	\$5,016.54	\$51,900.00	\$644.45	\$50.40	\$276.61
Ruth Barron Elementary	\$45,400.00	(\$267.20)	\$56,000.00	\$761.98	\$78.90	\$418.00
Spring Hill Elementary	\$35,600.00	\$4,464.74	\$131,000.00	\$1,379.80	\$38.30	\$242.83
Student Support Services	\$1,953.00	\$302.35	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$54,300.00	\$638.15	\$17,300.00	\$183.24	\$61.90	\$333.59
Weiss High School	\$184,500.00	\$19,170.67	\$312,800.00	\$3,187.50	\$170.80	\$914.49
Westview Middle School	\$83,700.00	\$5,144.33	\$46,000.00	\$798.37	\$143.68	\$978.00
Wieland Elementary	\$33,500.00	\$746.94	\$41,000.00	\$517.40	\$47.41	\$329.95
Windermere Elementary East	\$36,000.00	\$4,023.87	\$44,000.00	\$950.32	\$132.90	\$712.91
Windermere Elementary West	\$35,200.00	\$5,652.01	\$38,000.00	\$876.63	\$33.50	\$219.20
Grand Total	\$2,381,317.01	\$232,172.97	\$3,470,950.00	\$41,101.61	\$3,136.68	\$18,142.83