

**April 2019**  
**Pflugerville ISD**  
**All Facilities**

<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	\$23,790.00	\$3,290.80	\$19,200.00	\$234.22	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$1,667.00	\$250.96	\$311.00	\$21.21	\$0.00	\$0.00
Brookhollow Elementary	\$48,476.00	\$5,036.00	\$53,100.00	\$578.30	\$39.20	\$205.35
Caldwell Elementary	\$39,000.00	\$4,009.90	\$65,000.00	\$3,984.49	\$21.70	\$137.79
Cele Middle	\$95,400.00	\$9,616.99	\$90,440.00	\$750.51	\$45.80	\$215.09
Cele Rd Ag Facility	\$1,333.00	\$184.71	\$1,717.00	\$55.98	\$0.00	\$0.00
Connally High	\$216,181.00	\$18,315.49	\$182,700.00	\$3,745.94	\$70.08	\$568.61
Copperfield Elementary	\$42,160.00	\$1,346.70	\$58,000.00	\$973.10	\$32.90	\$182.89
Dearing Elementary School	\$40,240.00	\$4,088.40	\$62,630.00	\$407.74	\$25.50	\$138.27
Delco Elementary	\$40,000.00	\$245.20	\$66,400.00	\$1,283.89	\$19.60	\$131.12
Dessau Elementary	\$46,200.00	\$1,892.62	\$39,100.00	\$692.66	\$65.70	\$311.34
Dessau Middle	\$63,832.00	\$3,556.81	\$71,700.00	\$1,408.64	\$41.70	\$217.52
Hendrickson High	\$248,381.40	\$27,360.33	\$360,100.00	\$4,638.94	\$123.20	\$535.88
Highland Park Elementary	\$50,400.00	\$4,981.84	\$0.00	\$0.00	\$34.00	\$185.35
Kelly Lane Middle	\$78,400.00	\$8,195.21	\$219,100.00	\$2,072.30	\$43.60	\$224.43
Mott Elementary	\$46,800.00	\$4,988.89	\$69,375.00	\$629.42	\$36.20	\$178.76
Murchison Elementary	\$43,200.00	\$4,677.17	\$84,061.00	\$1,316.69	\$26.70	\$158.31
New Timmerman	\$44,800.00	\$4,413.85	\$62,900.00	\$666.50	\$0.00	\$0.00
Northwest Elementary	\$42,000.00	\$4,232.99	\$133,000.00	\$2,058.64	\$49.20	\$243.19
OC Portable #A	\$466.00	\$121.35	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$581.00	\$128.35	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$1,175.00	\$214.92	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$442.00	\$47.94	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$979.00	\$192.95	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$34,000.00	\$2,822.04	\$0.00	\$0.00	\$57.50	\$276.27
PACE/Old Timmerman	\$15,080.00	\$1,627.47	\$84,100.00	\$857.30	\$10.00	\$100.09
Park Crest Middle	\$86,420.52	\$7,976.39	\$0.00	\$0.00	\$51.80	\$254.04
Parmer Lane Elementary	\$44,612.00	\$2,303.29	\$102,500.00	\$1,279.67	\$54.90	\$403.71
Pfield Stadium	\$32,800.00	\$3,806.08	\$11,800.00	\$491.98	\$41.10	\$213.68
Pflugerville Elementary	\$33,539.00	\$3,919.36	\$52,300.00	\$571.10	\$22.50	\$140.73
Pflugerville High	\$244,392.65	\$24,100.40	\$302,400.00	\$3,699.27	\$232.50	\$1,007.07
Pflugerville Middle	\$104,100.00	\$10,045.51	\$73,500.00	\$887.50	\$139.60	\$593.85
Portable	\$2,044.00	\$289.08	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$47,500.00	\$4,970.83	\$903,300.00	\$5,058.11	\$60.70	\$271.48
River Oaks Elementary	\$26,417.00	\$1,106.76	\$59,000.00	\$992.25	\$23.30	\$213.74
Rock Gym	\$4,320.00	\$880.80	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$44,000.00	\$4,666.14	\$61,800.00	\$669.39	\$27.90	\$147.35
Ruth Barron Elementary	\$44,300.00	(\$484.65)	\$77,000.00	\$1,007.34	\$40.00	\$190.18
Spring Hill Elementary	\$47,000.00	\$4,577.54	\$71,300.00	\$742.10	\$26.70	\$157.14
Student Support Services	\$1,579.00	\$247.99	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$49,700.00	(\$115.49)	\$15,500.00	\$173.40	\$9.10	\$75.52
Weiss High School	\$225,750.00	\$21,948.33	\$325,200.00	\$3,229.10	\$94.60	\$421.86
Westview Middle School	\$88,200.00	\$6,470.54	\$56,900.00	\$957.20	\$143.81	\$990.24
Wieland Elementary	\$41,800.00	(\$1,342.06)	\$44,000.00	\$535.21	\$22.38	\$183.83
Windermere Elementary East	\$36,000.00	\$4,688.38	\$62,000.00	\$1,171.39	\$48.90	\$244.03
Windermere Elementary West	\$40,400.00	\$4,088.35	\$50,000.00	\$1,024.01	\$25.30	\$152.24
<b>Grand Total</b>	<b>\$2,509,857.57</b>	<b>\$219,983.45</b>	<b>\$3,991,434.00</b>	<b>\$48,865.49</b>	<b>\$1,807.67</b>	<b>\$9,670.95</b>