

May 2020
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]
Administration	20,323.00	2,181.05	-	-	2,800.00	117.68
Ag Property Pflugerville Loop	499.00	142.23	-	-	366.00	51.72
Brookhollow Elementary	54,983.00	5,744.68	0.40	59.76	2,100.00	160.86
Caldwell Elementary	40,500.00	3,970.76	9.50	98.76	22,000.00	1,050.22
Cele Middle	48,800.00	6,464.62	30.60	174.02	18,520.00	384.81
Cele Rd Ag Facility	754.00	108.78	-	-	6,792.00	72.08
Connally High	133,800.00	14,023.67	4.63	107.29	50,500.00	1,325.23
Copperfield Elementary	28,065.00	1,088.36	9.10	(66.87)	9,000.00	255.78
Dearing Elementary School	29,920.00	3,230.92	17.00	(164.57)	3,255.00	150.97
Delco Elementary	30,400.00	(862.25)	22.20	(44.33)	2,600.00	342.20
Dessau Elementary	33,000.00	3,871.85	7.40	89.69	2,900.00	165.86
Dessau Middle	49,601.00	782.82	24.50	(36.60)	16,000.00	562.31
Hendrickson High	152,398.55	16,561.38	79.10	397.20	319,000.00	3,238.30
Highland Park Elementary	32,400.00	4,102.74	19.90	143.37	1,200.00	281.42
Kelly Lane Middle	48,000.00	5,646.82	25.10	165.65	181,200.00	1,731.20
Mott Elementary	35,600.00	4,217.66	21.80	138.00	2,103.00	330.24
Murchison Elementary	28,400.00	2,907.66	14.70	121.09	4,458.00	960.88
New Timmerman	35,600.00	3,973.30	-	-	1,900.00	159.74
Northwest Elementary	35,100.00	3,588.48	51.70	45.07	-	454.66
OC Portable #A	357.00	93.67	-	-	-	-
OC Portable #B	86.00	15.44	-	-	-	-
OC Portable #C	298.00	33.52	-	-	-	-
OC Portable #D	370.00	39.66	-	-	-	-
OC Portable #E	581.00	114.83	-	-	-	-
Opportunity Center	20,600.00	1,915.14	24.10	161.36	-	-
PACE/Old Timmerman	29,560.00	2,911.26	5.00	79.49	64,100.00	677.30
Park Crest Middle	51,964.74	5,441.98	40.20	(26.86)	10,400.00	214.44
Parmer Lane Elementary	28,107.00	173.87	0.20	88.69	23,600.00	460.92
Pfield Stadium	28,500.00	2,299.73	30.80	7.66	5,900.00	451.65
Pflugerville Elementary	21,613.00	2,421.92	11.50	1.93	5,700.00	183.45
Pflugerville High	160,566.38	17,565.68	144.20	(208.29)	77,000.00	1,794.53
Pflugerville Middle	55,800.00	6,665.30	101.40	(137.73)	11,600.00	349.16
Portable	2,788.00	309.29	-	-	-	-
Riojas Elementary	33,900.00	4,289.42	16.80	117.53	2,300.00	404.64
River Oaks Elementary	15,306.00	1,483.77	9.70	128.54	7,000.00	222.31
Rock Gym	960.00	152.14	-	-	-	-
Rowe Lane Elementary	25,600.00	2,818.24	19.20	127.35	1,400.00	374.81
Ruth Barron Elementary	29,400.00	2,887.16	32.00	0.13	4,000.00	13.59
Spring Hill Elementary	25,600.00	2,585.42	5.80	82.91	13,000.00	234.20
Student Support Services	1,156.00	106.66	-	-	-	-
Support Services	55,500.00	-	0.10	7.93	6,700.00	191.34
Transportation	7,020.00	1,005.81	14.10	(190.60)	-	410.23
Weiss High School	136,712.76	11,205.79	36.00	(236.53)	448,100.00	4,405.20
Westview Middle School	65,500.00	4,212.06	106.47	574.01	12,000.00	303.75
Wieland Elementary	23,300.00	-	9.53	118.30	14,000.00	115.94
Windermere Elementary East	26,400.00	3,241.44	36.80	215.84	3,000.00	451.68
Windermere Elementary West	26,000.00	2,359.57	29.60	184.95	8,000.00	513.75
Grand Total	1,711,689.43	158,094.30	1,011.13	2,324.14	1,364,494.00	23,569.05