

June 2020
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]
Administration	28,966.00	2,372.91	-	-	5,100.00	132.45
Ag Property Pflugerville Loop	1,105.00	158.16	-	-	985.00	53.67
Brookhollow Elementary	67,908.00	5,855.77	2.20	67.47	2,900.00	165.34
Caldwell Elementary	52,500.00	4,695.04	34.70	206.67	-	882.15
Cele Middle	70,600.00	7,134.27	1.80	(69.13)	14,200.00	370.01
Cele Rd Ag Facility	909.00	132.38	-	-	6,310.00	70.51
Connally High	186,900.00	21,988.50	23.58	456.73	76,400.00	1,735.04
Copperfield Elementary	35,778.00	2,621.98	-	-	3,000.00	167.87
Dearing Elementary School	36,160.00	2,996.73	2.80	(292.30)	4,150.00	153.80
Delco Elementary	57,100.00	886.02	3.00	14.93	2,400.00	339.25
Dessau Elementary	37,500.00	4,403.20	25.50	167.11	2,600.00	161.47
Dessau Middle	61,332.00	2,362.18	15.20	86.44	14,300.00	536.56
Hendrickson High	252,806.30	22,270.18	10.30	102.16	355,800.00	3,569.50
Highland Park Elementary	58,400.00	5,053.25	17.20	131.71	1,400.00	282.54
Kelly Lane Middle	72,400.00	6,117.07	10.80	(3.29)	181,700.00	1,735.70
Mott Elementary	53,400.00	5,046.47	24.10	(112.77)	35,827.00	453.94
Murchison Elementary	40,000.00	3,561.12	11.80	108.58	11,676.00	985.33
New Timmerman	45,800.00	4,152.65	-	-	5,200.00	180.20
Northwest Elementary	45,900.00	3,983.67	3.70	63.89	79,000.00	1,372.00
OC Portable #A	772.00	117.76	-	-	-	-
OC Portable #B	275.00	29.84	-	-	-	-
OC Portable #C	854.00	75.56	-	-	-	-
OC Portable #D	618.00	56.91	-	-	-	-
OC Portable #E	954.00	134.57	-	-	-	-
Opportunity Center	30,300.00	2,286.98	24.20	161.70	-	-
PACE/Old Timmerman	51,280.00	4,048.16	3.90	74.74	46,800.00	521.60
Park Crest Middle	68,368.50	6,159.34	17.80	107.42	9,600.00	208.80
Parmer Lane Elementary	36,015.00	913.47	0.10	88.31	49,700.00	861.69
Pfield Stadium	40,000.00	4,065.70	26.70	172.40	10,000.00	478.30
Pflugerville Elementary	30,350.00	3,004.84	6.60	86.30	5,400.00	181.50
Pflugerville High	270,907.90	22,494.40	31.30	(80.48)	105,900.00	2,105.24
Pflugerville Middle	76,800.00	7,614.49	7.70	(46.70)	129,500.00	1,391.50
Portable	4,242.00	375.51	-	-	-	-
Riojas Elementary	44,500.00	3,620.21	22.90	142.41	3,200.00	408.48
River Oaks Elementary	23,200.00	2,821.40	0.77	121.45	6,000.00	207.49
Rock Gym	1,960.00	526.36	-	-	-	-
Rowe Lane Elementary	41,600.00	3,266.60	19.60	(76.52)	4,000.00	386.90
Ruth Barron Elementary	38,100.00	4,117.56	15.40	111.74	3,000.00	81.11
Spring Hill Elementary	41,200.00	3,592.11	6.20	84.60	21,700.00	300.32
Student Support Services	1,741.00	145.60	-	-	-	-
Support Services	62,000.00	(105.04)	3.00	49.98	9,700.00	235.05
Transportation	9,497.00	1,301.37	1.00	(141.44)	1,000.00	128.71
Weiss High School	182,175.98	15,200.26	5.70	45.33	637,000.00	6,105.30
Westview Middle School	88,500.00	9,168.36	8.56	504.52	10,100.00	280.03
Wieland Elementary	36,700.00	(331.84)	1.03	123.61	10,000.00	168.83
Windermere Elementary East	33,000.00	3,499.76	20.50	145.85	1,000.00	472.03
Windermere Elementary West	38,800.00	2,909.94	10.10	101.30	3,000.00	503.06
Grand Total	2,460,174.68	206,901.73	419.74	2,704.72	1,869,548.00	28,373.27