

<b>May 2019</b>						
<b>Pflugerville ISD</b>						
<b>All Facilities</b>						
<b>Facility</b>	<b>ELEC - Usage [Use - kWh]</b>	<b>ELEC - Usage [Cost - \$]</b>	<b>WATER - Usage [Use - Gallons]</b>	<b>WATER - Usage [Cost - \$]</b>	<b>N.GAS - Usage [Use - Mcf]</b>	<b>N.GAS - Usage [Cost - \$]</b>
Administration	24,294.00	2,680.36	18,700.00	230.42	0.00	0.00
Ag Property Pflugerville Loop	137.00	134.25	245.00	51.34	0.00	0.00
Brookhollow Elementary	53,384.00	5,605.97	48,200.00	534.20	11.80	98.15
Caldwell Elementary	46,500.00	5,086.90	74,000.00	1,762.03	17.70	120.82
Cele Middle	111,200.00	11,653.04	142,400.00	2,048.32	35.90	175.25
Cele Rd Ag Facility	1,502.00	173.51	1,927.00	56.64	0.00	0.00
Connally High	245,546.00	20,963.42	22,000.00	4,416.86	67.98	564.31
Copperfield Elementary	50,822.00	2,155.93	57,000.00	958.45	14.00	107.93
Dearing Elementary School	51,280.00	4,790.58	49,337.00	332.12	12.70	88.31
Delco Elementary	49,900.00	1,343.91	72,300.00	1,371.02	11.70	98.99
Dessau Elementary	55,800.00	1,746.70	50,200.00	854.36	26.90	158.14
Dessau Middle	77,898.00	4,873.90	85,000.00	1,610.23	19.10	127.79
Hendrickson High	296,178.10	30,570.92	480,200.00	4,689.10	90.30	399.87
Highland Park Elementary	63,000.00	6,234.66	41,600.00	600.40	16.00	114.29
Kelly Lane Middle	101,200.00	9,945.03	180,800.00	1,727.60	29.10	164.64
Mott Elementary	64,000.00	6,344.50	53,824.00	540.03	25.70	137.03
Murchison Elementary	52,400.00	5,266.10	90,429.00	1,353.30	19.40	127.36
New Timmerman	58,000.00	5,858.78	63,500.00	671.90	0.00	0.00
Northwest Elementary	53,400.00	5,632.43	172,000.00	2,407.12	33.70	180.78
OC Portable #A	461.00	107.50	0.00	0.00	0.00	0.00
OC Portable #B	605.00	109.10	0.00	0.00	0.00	0.00
OC Portable #C	1,280.00	208.41	0.00	0.00	0.00	0.00
OC Portable #D	502.00	53.89	0.00	0.00	0.00	0.00
OC Portable #E	994.00	169.20	0.00	0.00	0.00	0.00
Opportunity Center	36,100.00	3,089.80	0.00	0.00	19.00	125.82
PACE/Old Timmerman	34,240.00	3,231.29	75,200.00	777.20	3.90	73.38
Park Crest Middle	101,991.06	9,754.77	127,000.00	1,343.80	15.00	110.46
Parmer Lane Elementary	52,675.00	2,531.58	108,300.00	1,311.39	57.40	415.95
Pfield Stadium	30,500.00	3,830.14	3,500.00	436.05	30.90	171.57
Pflugerville Elementary	38,998.00	4,481.00	59,200.00	633.20	11.00	95.08
Pflugerville High	269,965.75	28,843.31	201,400.00	2,796.07	73.70	388.86
Pflugerville Middle	114,900.00	12,248.10	91,300.00	1,047.70	33.10	180.01
Portable	2,372.00	317.14	0.00	0.00	0.00	0.00
Riojas Elementary	63,500.00	6,227.67	744,000.00	4,233.61	23.70	129.53
River Oaks Elementary	31,605.00	1,811.67	66,000.00	1,095.97	22.10	214.17
Rock Gym	4,240.00	873.83	0.00	0.00	0.00	0.00
Rowe Lane Elementary	59,200.00	5,825.99	61,500.00	697.73	7.40	68.46
Ruth Barron Elementary	55,200.00	4,817.75	84,000.00	1,060.74	25.50	136.28
Spring Hill Elementary	52,800.00	5,304.93	67,800.00	710.60	18.20	122.74
Student Support Services	1,612.00	229.62	0.00	0.00	0.00	0.00
Support Services	54,100.00	-28.50	16,500.00	178.87	2.40	49.72
Weiss High School	270,750.00	27,541.95	53,600.00	854.70	65.70	307.73
Westview Middle School	110,300.00	9,189.44	48,300.00	831.90	158.64	1,025.51
Wieland Elementary	48,400.00	1,312.93	48,000.00	558.97	17.74	163.94
Windermere Elementary East	43,200.00	5,055.23	65,000.00	1,208.23	23.20	141.96
Windermere Elementary West	43,000.00	4,474.96	54,000.00	1,073.14	13.00	102.75
<b>Grand Total</b>	<b>\$2,979,931.91</b>	<b>\$272,673.59</b>	<b>\$3,678,262.00</b>	<b>\$47,065.31</b>	<b>\$1,053.57</b>	<b>\$6,687.58</b>