

July 2020
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]
Administration	36,152.00	2,791.66	-	-	6,600.00	142.20
Ag Property Pflugerville Loop	7,791.00	537.49	-	-	1,048.00	53.87
Brookhollow Elementary	95,174.00	6,800.50	13.10	124.35	5,500.00	182.15
Caldwell Elementary	108,000.00	7,344.30	81.80	472.09	-	777.13
Cele Middle	83,000.00	7,178.53	30.80	127.73	18,540.00	384.87
Cele Rd Ag Facility	3,357.00	284.00	-	-	6,446.00	70.95
Connally High	278,200.00	23,488.56	26.61	294.96	100,900.00	2,162.09
Copperfield Elementary	47,851.00	3,335.96	15.00	121.30	3,400.00	175.05
Dearing Elementary School	597,600.00	4,766.62	12.00	106.47	6,918.00	162.23
Delco Elementary	64,400.00	1,385.45	2.20	69.11	3,800.00	361.40
Dessau Elementary	47,500.00	4,915.87	20.30	160.64	5,100.00	199.91
Dessau Middle	78,507.00	2,453.59	14.50	131.30	17,400.00	590.32
Elementary School #22	1,700.00	179.48	-	-	-	-
Hendrickson High	301,308.00	23,525.27	31.70	218.49	332,900.00	3,363.40
Highland Park Elementary	95,600.00	7,476.02	68.60	405.28	2,500.00	288.70
Kelly Lane Middle	85,200.00	6,117.02	19.90	158.78	137,500.00	1,337.90
Mott Elementary	63,400.00	5,304.12	8.40	89.14	5,235.00	340.13
Murchison Elementary	37,600.00	2,958.98	12.50	121.31	6,327.00	967.58
New Timmerman	58,600.00	4,512.27	-	-	6,300.00	187.35
Northwest Elementary	65,400.00	5,877.03	17.10	130.97	2,000.00	480.73
OC Portable #A	1,125.00	143.75	-	-	-	-
OC Portable #B	369.00	37.55	-	-	-	-
OC Portable #C	1,207.00	104.35	-	-	-	-
OC Portable #D	693.00	63.38	-	-	-	-
OC Portable #E	1,191.00	146.91	-	-	-	-
Opportunity Center	50,500.00	33.39	22.30	170.92	-	-
PACE/Old Timmerman	72,040.00	5,177.06	2.80	72.21	25,900.00	333.50
Park Crest Middle	87,238.00	6,647.73	14.20	129.91	10,600.00	215.96
Parmer Lane Elementary	48,781.00	1,436.19	0.10	88.32	51,900.00	894.69
Pfield Stadium	39,700.00	2,692.56	9.10	104.10	10,600.00	482.86
Pflugerville Elementary	38,040.00	3,544.27	9.80	107.64	7,200.00	193.20
Pflugerville High	299,694.00	23,493.88	60.60	281.76	90,800.00	2,185.95
Pflugerville Middle	78,300.00	7,280.08	9.10	57.41	131,800.00	1,412.20
Portable	5,094.00	402.60	-	-	-	-
Riojas Elementary	55,000.00	4,770.27	42.50	228.74	3,000.00	407.63
River Oaks Elementary	34,800.00	3,981.84	7.10	119.68	11,000.00	285.86
Rock Gym	6,600.00	817.95	-	-	-	-
Rowe Lane Elementary	62,200.00	4,682.79	14.20	117.04	4,700.00	390.16
Ruth Barron Elementary	57,600.00	5,172.78	16.50	128.10	6,000.00	117.20
Spring Hill Elementary	46,800.00	4,425.01	4.40	80.31	18,500.00	276.00
Student Support Services	2,805.00	231.77	-	-	-	-
Support Services	73,400.00	241.39	3.00	50.20	12,100.00	274.74
Transportation	12,987.00	1,526.84	-	48.76	4,000.00	176.11
Weiss High School	114,841.00	20,999.66	42.50	6.71	766,800.00	7,273.50
Westview Middle School	94,000.00	9,067.30	6.75	174.00	5,000.00	203.71
Wieland Elementary	47,600.00	26.14	9.93	123.09	8,000.00	144.77
Windermere Elementary East	43,800.00	4,173.43	6.60	91.45	5,000.00	519.20
Windermere Elementary West	51,600.00	3,651.78	5.40	85.37	9,000.00	571.33
Grand Total	3,584,345.00	236,205.37	661.39	4,997.64	1,850,314.00	28,586.53