

June 2019						
Pflugerville ISD						
All Facilities						
Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	\$29,079.00	\$2,892.03	\$18,600.00	\$229.66	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$3,515.00	\$357.13	\$2,786.00	\$59.36	\$0.00	\$0.00
Brookhollow Elementary	\$45,321.00	\$4,763.61	\$22,700.00	\$307.92	\$7.20	\$73.97
Caldwell Elementary	\$45,000.00	\$4,734.77	\$16,000.00	\$1,132.90	\$6.10	\$69.74
Cele Middle	\$83,400.00	\$9,423.99	\$24,940.00	\$408.50	\$28.80	\$157.24
Cele Rd Ag Facility	\$1,532.00	\$182.65	\$9,430.00	\$80.70	\$0.00	\$0.00
Connally High	\$247,720.00	\$22,768.03	\$137,500.00	\$2,703.61	\$28.95	\$328.35
Copperfield Elementary	\$46,877.00	\$2,239.07	\$19,000.00	\$401.66	\$7.80	\$77.23
Dearing Elementary School	\$55,600.00	\$5,108.24	\$7,354.00	\$164.06	\$26.90	\$150.13
Delco Elementary	\$46,700.00	\$1,100.21	\$30,800.00	\$758.28	\$12.10	\$93.94
Dessau Elementary	\$47,600.00	\$1,360.97	\$15,900.00	\$354.63	\$33.20	\$175.93
Dessau Middle	\$67,400.00	\$4,277.55	\$34,400.00	\$843.20	\$24.70	\$142.90
Hendrickson High	\$336,231.00	\$30,736.00	\$356,800.00	\$3,578.50	\$89.00	\$387.93
Highland Park Elementary	\$61,000.00	\$5,828.42	\$40,700.00	\$592.30	\$21.70	\$129.63
Kelly Lane Middle	\$98,400.00	\$9,518.70	\$201,400.00	\$1,913.00	\$28.20	\$154.58
Mott Elementary	\$61,200.00	\$6,138.82	\$2,755.00	\$332.30	\$14.10	\$102.23
Murchison Elementary	\$50,800.00	\$5,294.71	\$7,223.00	\$949.38	\$10.20	\$85.49
New Timmerman	\$60,800.00	\$6,225.92	\$62,100.00	\$659.30	\$0.00	\$0.00
Northwest Elementary	\$53,100.00	\$5,316.07	\$154,000.00	\$2,229.75	\$12.70	\$104.99
OC Portable #A	\$877.00	\$136.47	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$665.00	\$109.01	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$944.00	\$164.01	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$583.00	\$59.22	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$894.00	\$157.51	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$41,200.00	\$3,243.45	\$0.00	\$0.00	\$43.20	\$212.15
PACE/Old Timmerman	\$54,060.00	\$4,652.87	\$44,100.00	\$497.30	\$3.40	\$64.29
Park Crest Middle	\$82,296.54	\$7,916.51	\$26,100.00	\$335.30	\$20.20	\$123.86
Parmer Lane Elementary	\$55,654.00	\$2,535.37	\$80,200.00	\$1,188.95	\$6.50	\$122.13
Pfield Stadium	\$36,200.00	\$2,967.61	\$4,900.00	\$445.15	\$22.20	\$131.54
Pflugerville Elementary	\$33,855.00	\$3,897.86	\$8,200.00	\$199.70	\$3.80	\$60.91
Pflugerville High	\$257,213.20	\$25,683.39	\$53,200.00	\$1,246.00	\$80.90	\$403.18
Pflugerville Middle	\$102,600.00	\$10,856.36	\$132,700.00	\$1,420.30	\$31.40	\$166.85
Portable	\$3,499.00	\$368.47	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$68,500.00	\$6,632.77	\$911,200.00	\$5,099.00	\$22.80	\$134.79
River Oaks Elementary	\$28,718.00	\$1,651.40	\$9,000.00	\$251.42	\$0.00	\$87.86
Rock Gym	\$6,160.00	\$797.00	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$64,200.00	\$6,128.60	\$52,600.00	\$648.33	\$23.10	\$135.91
Ruth Barron Elementary	\$49,800.00	\$5,883.07	\$5,000.00	\$105.17	\$27.50	\$152.38
Spring Hill Elementary	\$44,200.00	\$4,559.86	\$37,300.00	\$436.10	\$7.40	\$74.73
Student Support Services	\$2,283.00	\$250.43	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$60,600.00	(\$4.06)	\$17,500.00	\$184.34	\$2.50	\$58.81
Weiss High School	\$293,250.00	\$27,878.77	\$165,200.00	\$1,859.10	\$63.00	\$305.91
Westview Middle School	\$106,800.00	\$8,102.86	\$4,800.00	\$199.96	\$28.87	\$292.31
Wieland Elementary	\$53,000.00	\$535.43	\$19,000.00	\$277.10	\$11.12	\$136.25
Windermere Elementary East	\$42,000.00	\$4,646.55	\$0.00	\$530.75	\$10.10	\$85.10
Windermere Elementary West	\$31,800.00	\$3,680.05	\$2,000.00	\$541.80	\$7.50	\$75.12
Grand Total	\$2,963,126.74	\$261,757.73	\$2,737,388.00	\$33,164.78	\$767.14	\$5,058.36