

August 2020
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]
Administration	32,525.00	4,341.52	-	-	8,600.00	155.20
Ag Property Pflugerville Loop	6,885.00	799.78	-	-	1,021.00	53.79
Brookhollow Elementary	62,135.00	8,152.76	13.80	128.64	5,300.00	180.85
Caldwell Elementary	75,000.00	9,747.81	5.80	87.11	-	854.84
Cele Middle	96,400.00	13,786.95	30.80	203.20	34,330.00	447.16
Cele Rd Ag Facility	4,495.00	581.51	-	-	8,399.00	77.33
Connally High	266,962.00	23,484.27	20.55	127.53	180,800.00	3,473.76
Copperfield Elementary	47,183.00	3,414.12	10.10	57.86	3,600.00	178.07
Dearing Elementary School	58,319.99	7,715.30	10.80	102.91	10,429.00	174.18
Delco Elementary	60,600.00	2,192.71	7.50	97.19	5,700.00	390.21
Dessau Elementary	53,000.00	5,969.22	2.20	69.33	6,400.00	219.33
Dessau Middle	87,517.00	4,521.00	16.90	146.64	13,700.00	532.81
Elementary School #22	1,700.00	267.04	-	-	-	-
Hendrickson High	316,231.30	41,267.65	23.40	178.46	438,600.00	4,314.70
Highland Park Elementary	75,000.00	10,195.80	41.50	272.42	7,000.00	317.50
Kelly Lane Middle	111,200.00	15,883.33	23.70	180.02	157,400.00	1,517.00
Mott Elementary	67,600.00	9,675.94	4.40	47.20	7,070.00	346.04
Murchison Elementary	51,600.00	7,433.06	11.60	117.22	15,531.00	998.53
New Timmerman	61,200.00	8,563.07	-	-	7,100.00	192.55
Northwest Elementary	62,100.00	8,758.48	12.80	112.94	-	454.66
OC Portable #A	1,667.00	280.21	-	-	-	-
OC Portable #B	414.99	56.50	-	-	-	-
OC Portable #C	1,443.00	176.32	-	-	-	-
OC Portable #D	578.00	75.48	-	-	-	-
OC Portable #E	1,282.99	225.49	-	-	-	-
Opportunity Center	55,300.00	6,224.31	21.60	169.13	-	-
PACE/Old Timmerman	74,520.00	8,716.49	3.00	72.59	11,800.00	225.08
Park Crest Middle	108,075.42	12,698.23	15.10	135.39	13,700.00	239.52
Parmer Lane Elementary	52,786.00	2,360.62	0.10	117.44	73,500.00	1,121.83
Pfield Stadium	40,300.00	4,790.56	16.60	143.17	23,500.00	580.90
Pflugerville Elementary	44,881.00	6,452.98	10.20	109.94	8,300.00	200.35
Pflugerville High	299,465.67	40,515.40	44.00	333.03	137,100.00	2,548.56
Pflugerville Middle	110,700.00	16,613.03	2.70	71.01	135,000.00	1,441.00
Portable	4,400.00	630.56	-	-	-	-
Riojas Elementary	65,200.00	9,007.15	15.50	126.49	4,300.00	413.19
River Oaks Elementary	40,400.00	3,623.86	6.00	86.32	11,000.00	285.86
Rock Gym	5,720.00	986.75	-	-	-	-
Rowe Lane Elementary	68,799.99	9,314.76	2.20	59.79	10,300.00	416.86
Ruth Barron Elementary	63,300.00	6,175.06	14.70	122.48	4,000.00	93.14
Spring Hill Elementary	58,200.00	7,961.03	2.10	67.92	20,400.00	290.44
Student Support Services	2,192.00	263.60	-	-	-	-
Support Services	68,200.00	880.33	3.00	50.26	13,000.00	287.28
Transportation	12,520.00	1,441.90	-	48.76	4,000.00	176.11
Weiss High School	270,170.47	38,958.11	29.10	194.68	621,000.00	5,961.30
Westview Middle School	105,000.00	10,251.45	6.49	28.52	9,400.00	269.53
Wieland Elementary	46,700.00	683.06	9.66	62.28	12,000.00	192.89
Windermere Elementary East	45,000.00	6,223.32	5.10	83.47	3,000.00	499.33
Windermere Elementary West	50,600.00	6,713.04	3.30	74.14	7,000.00	553.95
Grand Total	3,295,469.82	389,050.92	446.30	4,085.48	2,033,280.00	30,675.63