

July 2019						
Pflugerville ISD						
All Facilities						
Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	\$34,008.00	\$2,848.27	\$18,400.00	\$228.14	\$0.00	\$0.00
Ag Property Pflugerville Loop	\$5,527.00	\$419.49	\$2,603.00	\$58.77	\$0.00	\$0.00
Brookhollow Elementary	\$41,472.00	\$3,409.28	\$10,600.00	\$215.96	\$11.60	\$98.88
Caldwell Elementary	\$49,500.00	\$4,005.54	\$0.00	\$865.16	\$3.50	\$62.23
Cele Middle	\$71,400.00	\$6,395.53	\$28,830.00	\$423.17	\$27.50	\$170.22
Cele Rd Ag Facility	\$2,688.00	\$229.98	\$7,588.00	\$74.68	\$0.00	\$0.00
Connally High	\$234,134.00	\$14,693.39	\$103,600.00	\$2,207.57	\$30.98	\$333.68
Copperfield Elementary	\$39,677.00	\$187.62	\$3,000.00	\$168.40	\$12.40	\$103.79
Dearing Elementary School	\$47,600.00	\$3,788.53	\$12,037.00	\$179.68	\$21.00	\$141.69
Delco Elementary	\$39,700.00	\$975.35	\$3,800.00	\$361.12	\$8.80	\$87.29
Dessau Elementary	\$55,000.00	\$339.10	\$2,200.00	\$155.86	\$18.90	\$133.58
Dessau Middle	\$58,341.00	\$1,684.20	\$8,000.00	\$443.52	\$13.40	\$108.37
Hendrickson High	\$305,013.60	\$24,268.42	\$100,600.00	\$1,272.70	\$48.60	(\$91.64)
Highland Park Elementary	\$56,600.00	\$4,111.63	\$4,800.00	\$303.20	\$13.90	\$109.30
Kelly Lane Middle	\$88,000.00	\$8,194.77	\$106,400.00	\$1,058.00	\$5.60	\$71.72
Mott Elementary	\$42,800.00	\$3,462.94	\$4,156.00	\$336.73	\$14.00	\$110.96
Murchison Elementary	\$36,800.00	\$3,143.15	\$8,600.00	\$953.89	\$14.20	\$110.66
New Timmerman	\$60,200.00	\$5,372.66	\$13,000.00	\$234.20	\$0.00	\$0.00
Northwest Elementary	\$44,400.00	\$4,392.13	\$56,000.00	\$1,181.61	\$18.90	\$143.40
OC Portable #A	\$950.00	\$131.09	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #B	\$382.00	\$88.72	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #C	\$111.00	\$54.04	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #D	\$100.00	\$15.83	\$0.00	\$0.00	\$0.00	\$0.00
OC Portable #E	\$958.00	\$142.15	\$0.00	\$0.00	\$0.00	\$0.00
Opportunity Center	\$47,100.00	\$3,106.05	\$0.00	\$0.00	\$6.40	\$75.36
PACE/Old Timmerman	\$68,860.00	\$4,703.17	\$254,300.00	\$2,389.10	\$2.80	\$63.94
Park Crest Middle	\$73,027.00	\$5,934.26	\$9,300.00	\$206.85	\$15.10	\$114.73
Parmer Lane Elementary	\$50,806.00	\$2,584.77	\$66,800.00	\$1,110.43	\$2.90	\$102.64
Pfield Stadium	\$42,800.00	\$4,227.54	\$11,100.00	\$486.66	\$12.60	\$103.41
Pflugerville Elementary	\$33,985.00	\$3,397.00	\$4,700.00	\$176.95	\$8.30	\$83.96
Pflugerville High	\$243,076.00	\$22,111.51	\$83,000.00	\$1,842.50	\$49.90	\$318.62
Pflugerville Middle	\$87,900.00	\$8,457.99	\$459,200.00	\$4,358.80	\$18.20	\$128.76
Portable	\$4,177.00	\$381.93	\$0.00	\$0.00	\$0.00	\$0.00
Riojas Elementary	\$56,100.00	\$4,271.95	\$625,800.00	\$3,621.84	\$1.50	\$56.09
River Oaks Elementary	\$24,594.00	\$208.25	\$7,000.00	\$224.52	\$8.90	\$133.24
Rock Gym	\$7,040.00	\$768.51	\$0.00	\$0.00	\$0.00	\$0.00
Rowe Lane Elementary	\$54,600.00	\$3,803.55	\$3,900.00	\$386.44	\$24.80	\$158.37
Ruth Barron Elementary	\$50,100.00	\$4,916.20	\$5,000.00	\$105.17	\$0.20	\$50.39
Spring Hill Elementary	\$35,000.00	\$2,427.53	\$14,500.00	\$245.60	\$11.60	\$98.88
Student Support Services	\$2,698.00	\$247.08	\$0.00	\$0.00	\$0.00	\$0.00
Support Services	\$67,900.00	\$353.02	\$12,700.00	\$163.03	\$0.70	\$43.04
Weiss High School	\$267,750.00	\$23,223.26	\$304,100.00	\$3,109.20	\$14.90	\$123.25
Westview Middle School	\$104,200.00	\$6,603.50	\$7,600.00	\$241.85	\$3.97	\$164.46
Wieland Elementary	\$59,700.00	\$1,016.70	\$17,000.00	\$253.04	\$10.86	\$133.19
Windermere Elementary East	\$42,000.00	\$4,283.01	\$8,000.00	\$549.17	\$12.80	\$104.31
Windermere Elementary West	\$28,600.00	\$2,055.38	\$3,000.00	\$490.22	\$4.40	\$66.30
Grand Total	\$2,767,374.60	\$201,435.97	\$2,391,214.00	\$30,683.73	\$474.11	\$3,885.58