

August 2019
Pflugerville ISD
All Facilities

Facility	ELEC - Usage [Use - kWh]	ELEC - Usage [Cost - \$]	WATER - Usage [Use - Gallons]	WATER - Usage [Cost - \$]	N.GAS - Usage [Use - Mcf]	N.GAS - Usage [Cost - \$]
Administration	37,056.00	3,092.64	15,700.00	207.62	0.00	0.00
Ag Property Pflugerville Loop	6,014.00	442.87	1,261.00	54.54	0.00	0.00
Brookhollow Elementary	59,318.00	5,062.31	12,000.00	226.60	12.00	105.58
Caldwell Elementary	63,000.00	5,423.53	75,000.00	1,766.62	8.30	87.30
Cele Middle	106,400.00	9,603.45	65,760.00	608.64	17.00	130.90
Cele Rd Ag Facility	3,755.00	314.94	8,152.00	76.52	0.00	0.00
Connally High	276,950.00	26,532.55	128,100.00	2,602.23	42.79	386.83
Copperfield Elementary	53,272.00	1,516.20	33,000.00	619.66	10.70	100.32
Dearing Elementary School	56,560.00	4,304.19	31,196.00	250.08	20.20	146.22
Delco Elementary	49,800.00	686.40	12,500.00	492.98	8.80	90.81
Dessau Elementary	63,800.00	1,961.88	11,000.00	287.51	4.70	-17.17
Dessau Middle	81,290.00	4,428.57	22,800.00	673.65	19.90	146.29
Hendrickson High	370,563.25	28,565.95	116,100.00	1,412.20	22.90	159.44
Highland Park Elementary	67,800.00	5,856.68	2,800.00	290.38	15.90	124.85
Kelly Lane Middle	102,800.00	8,985.33	129,400.00	1,265.00	13.20	111.53
Mott Elementary	54,600.00	8,585.50	54,030.00	541.20	5.00	73.45
Murchison Elementary	48,800.00	4,505.28	64,943.00	1,206.79	9.70	94.22
New Timmerman	71,800.00	5,957.67	9,300.00	206.85	0.00	0.00
Northwest Elementary	64,800.00	5,735.55	79,000.00	1,484.41	9.00	-491.53
OC Portable #A	1,399.00	173.61	0.00	0.00	0.00	0.00
OC Portable #B	891.00	119.57	0.00	0.00	0.00	0.00
OC Portable #C	646.00	113.46	0.00	0.00	0.00	0.00
OC Portable #D	392.00	38.06	0.00	0.00	0.00	0.00
OC Portable #E	1,417.00	171.72	0.00	0.00	0.00	0.00
Opportunity Center	36,700.00	2,764.54	0.00	0.00	36.60	227.13
PACE/Old Timmerman	72,120.00	4,976.72	13,400.00	237.24	1.40	-288.08
Park Crest Middle	100,020.42	8,147.83	23,700.00	315.52	17.80	134.23
Parmer Lane Elementary	54,460.00	1,616.26	133,300.00	1,500.13	6.70	120.93
Pfield Stadium	43,200.00	4,267.35	4,100.00	439.95	16.50	127.81
Pflugerville Elementary	49,583.00	4,459.23	46,900.00	522.50	6.10	76.44
Pflugerville High	333,252.20	27,669.92	86,100.00	1,832.95	20.00	185.99
Pflugerville Middle	127,500.00	11,719.65	368,800.00	3,545.20	0.00	46.30
Portable	5,271.00	435.89	0.00	0.00	0.00	0.00
Riojas Elementary	68,400.00	5,584.36	601,400.00	3,495.55	14.10	117.02
River Oaks Elementary	35,602.00	1,785.91	33,000.00	619.89	6.70	120.93
Rock Gym	7,880.00	815.95	0.00	0.00	0.00	0.00
Rowe Lane Elementary	64,000.00	5,668.45	3,100.00	382.72	12.40	-2.29
Ruth Barron Elementary	64,200.00	6,294.65	92,000.00	1,121.76	17.40	132.81
Spring Hill Elementary	51,600.00	4,596.40	24,700.00	323.12	1.10	51.72
Student Support Services	2,722.00	227.51	0.00	0.00	0.00	0.00
Support Services	74,700.00	449.79	19,700.00	311.99	0.30	50.94
Transportation	12,083.00	1,551.38	4,000.00	158.74	0.00	45.92
Weiss High School	346,500.00	28,433.22	356,000.00	3,576.30	50.10	-1,338.18
Westview Middle School	122,900.00	7,908.62	45,800.00	813.32	9.80	191.58
Wieland Elementary	62,700.00	1,520.62	31,000.00	421.46	13.24	142.45
Windermere Elementary East	64,800.00	5,109.96	56,000.00	1,148.52	17.80	134.25
Windermere Elementary West	50,200.00	4,036.99	21,000.00	712.52	1.10	31.65
Grand Total	3,493,516.87	272,219.11	2,836,042.00	35,752.86	469.23	1,558.59